

CITY OF SANTA ROSA
BICYCLE AND PEDESTRIAN ADVISORY BOARD
STAFF REPORT
November 17, 2022

SUBJECT

Fiscal Year 2023/2024 Transportation and Public Works Work Plan

ISSUE

The Board may accept the draft Fiscal Year 2023/2024 Transportation and Public Works (TPW) Work Plan for bicycle and pedestrian projects and studies.

STAFF PRESENTER

Nancy Adams, Transportation Planner

RECOMMENDATION

The Board may, by motion, accept the draft Fiscal Year 2023/2024 TPW Work Plan.

BACKGROUND

Each year Transportation and Public Works (TPW) staff presents a proposed work plan for the Board to review. Annual Work Plans are created based on the bicycle and pedestrian projects that are in project development and the capacity of staff to work on the projects. Staff presented the draft FY 2023/2024 Work Plan to the Board on September 15, 2022. The Board provided comments which were incorporated into the Work Plan. Staff is bringing back the Work Plan for Board consideration. One of the Board's suggestions was to schedule the annual report for the Bicycle and Pedestrian Master Plan 2018 Update for the May or July meeting to set the context for the annual Work Plan preview in September.

ANALYSIS

1. Transportation and Public Works uses a work plan to program pedestrian and bicycle projects and studies into the Capital Improvement Program (CIP) for the upcoming budget year (Fiscal Year 2023/2024).
2. Staff has updated the draft Work Plan to include the First Phase Project List (projects and studies) from the Bicycle and Pedestrian Master Plan Update 2018. (See Attachments 1/1A.)
3. Not all pedestrian and bicycle projects will necessarily be completed through the Transportation and Public Works Work Plan as some projects will be implemented as new development occurs.
4. The Work Plan includes some bicycle and pedestrian projects that are not included in the First Phase Project List. These projects are usually grant funded or incorporated into our annual pavement preventive maintenance work, such as proposed bicycle facilities on Cleveland Avenue and Dutton Avenue. In the case of Dutton Avenue, staff was able to apply for a Quick Build Grant to potentially install the bicycle facilities. For your reference, attached are the Bicycle and Pedestrian priorities from the Bicycle and Pedestrian Master Plan.

5. In addition, staff has included a list of upcoming grants that we have either submitted or evaluating to fund bicycle and pedestrian projects. (See Attachment 2).
6. Attachment 3 is a list of active sewer and water projects.
7. Attachment 4 is a list of programs from the Bicycle and Pedestrian Master Plan Update 2018 that is included in FY 23/24 TPW Work Plan efforts.

RECOMMENDATION

The Board may, by motion, accept the draft Fiscal Year 2023/2023 TPW Work Plan.

Attachment 1:	Draft FY 2023/2024 TPW Work Plan Projects
Attachment 1A:	Draft FY 2023/2024 TPW Work Plan Studies
Attachment 2:	Upcoming/Pending Grant Programs FY 2023/2024
Attachment 3:	Sewer and Water Projects FY 2023/2024
Attachment 4:	Draft FY 2023/2024 TPW Work Plan Programs