

CITY OF SANTA ROSA
CITY COUNCIL

TO: MAYOR AND CITY COUNCIL
FROM: KELLI KUYKENDALL, HOMELESS SERVICES MANAGER, CITY
MANAGER'S OFFICE
SUBJECT: SONOMA COUNTY COMMUNITY DEVELOPMENT
COMMISSION GRANT AGREEMENT – SAFE PARKING PILOT
PROGRAM

AGENDA ACTION: RESOLUTION

RECOMMENDATION

It is recommended by the City Manager's Office that the Council, by resolution, approve the City of Santa Rosa Safe Parking Pilot Homeless Services Funding Grant Agreement Fiscal Year 2021-2022 between the City of Santa Rosa and the Sonoma County Community Development Commission for the Safe Parking Pilot Program in the amount of \$500,000.

EXECUTIVE SUMMARY

Staff seeks approval of an agreement between the City of Santa Rosa and the Sonoma County Community Development Commission (CDC) for the Safe Parking Pilot Program in the amount of \$500,000 (City of Santa Rosa Safe Parking Pilot Homeless Services Funding Grant Agreement Fiscal Year 2021-2022 (Grant Agreement)). The Grant Agreement will provide funding from the Sonoma County CDC for operation of the City's Safe Parking Pilot Program.

BACKGROUND

1. On December 7, 2021, Council selected Catholic Charities of the Diocese of Santa Rosa (Catholic Charities) as the operator of the Safe Parking Pilot Program (Program); approved an agreement for the Program with Catholic Charities in the amount of \$1,299,826 for the initial period January 1, 2022 to December 31, 2022 (Year One) with an option to extend for the period January 1, 2023 to December 31, 2023 (Year Two); and appropriated \$2 million from the American Rescue Plan Act (ARPA) one-time monies for the Program for a two-year period (January 1, 2022 to December 31, 2023).

2. Also, on December 7, 2021, the Sonoma County Board of Supervisors approved \$500,000 to support operations of the Program. The Grant Agreement confirms this commitment of funds.

PRIOR CITY COUNCIL REVIEW

On December 7, 2021, Council selected Catholic Charities of the Diocese of Santa Rosa (Catholic Charities) as the operator of the Safe Parking Pilot Program (Program); approved an agreement for the Program with Catholic Charities in the amount of \$1,299,826 for the initial period January 1, 2022 to December 31, 2022 (Year One) with an option to extend for the period January 1, 2023 to December 31, 2023 (Year Two); and appropriated \$2 million from the American Rescue Plan Act (ARPA) one-time monies for the Program for a two-year period (January 1, 2022 to December 31, 2023).

ANALYSIS

1. Funding sources for the two-year Program period are identified below.

\$315,000	City of Santa Rosa General Fund FY 21/22
\$2,000,000	One-time monies – ARPA
<u>\$500,000</u>	Sonoma County CDC
\$2,815,000	Total

2. The Sonoma County CDC funding will provide \$500,000 for the period February 1, 2022 to June 30, 2022 (Fiscal Year 2021/2022) to assist with the City's costs to operate the program, which include its agreement with Catholic Charities (\$1,299,826 for Year One) plus site costs (security cameras, water, electricity, etc.), which are still being finalized. If the City is unable to draw down the full \$500,000 by June 30, 2022, Sonoma County CDC staff have indicated that the term may be extended to Fiscal Year 2022/2023.
3. Staff is seeking Council's approval of the Grant Agreement, which will provide funding from the Sonoma County CDC for operation of the City's Safe Parking Pilot Program.

FISCAL IMPACT

The proposed Grant Agreement, if approved, will provide \$500,000 from the Sonoma County CDC for operation of the City's Safe Parking Pilot Program. These funds may help offset the City's costs to operate the Program subject to the total costs (operational and site costs) for the anticipated two-year period.

ENVIRONMENTAL IMPACT

This Program has been found in compliance with the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Section 15301, Existing Facilities, and CEQA Guidelines Section 15183, Projects Consistent with a Community Plan, General Plan or Zoning. Specifically, the Program consists of the operation of an existing public facility involving a negligible expansion of the existing parking lot use. In addition, the Program implements the project site's Public Institutional General Plan and Zoning classifications, and General Plan policies, by providing a facility to support to the public. Therefore, no further environmental review is required.

BOARD/COMMISSION/COMMITTEE REVIEW AND RECOMMENDATIONS

Not applicable.

NOTIFICATION

Not applicable.

ATTACHMENTS

- Resolution / Exhibit A - City of Santa Rosa Safe Parking Pilot Homeless Services Funding Grant Agreement Fiscal Year 2021-2022

CONTACT

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