

MISCELLANEOUS FEES AND CHARGES UPDATE					
Fee Description	Current Fee	Proposed Fee			Justification / Calculation
High Strength Waste Tipping - *New Fees					
		Year 1	Year 2	Year 3	
Septic	\$130.00	\$130.00	\$130.00	\$131.00	Per Study.
Medium Strength*	None	\$43.00	\$43.00	\$49.00	Per Study.
HSW - Receive Station	\$40.00	\$40.00	\$40.00	\$40.00	Per Study.
Gray Water	\$40.00	\$41.00	\$41.00	\$43.00	Per Study.
Leachate	\$17.00	\$21.00	\$21.00	\$27.00	Per Study.
Mecham Leachate	\$14.00	\$20.00	\$20.00	\$26.00	Per Study.
Low Strength*	None	\$22.00	\$22.00	\$26.00	Per Study.
Payment Plan Processing - New Fee					
Payment Plan Processing Fee	None	\$320.00			Civil Engineering Technician - 4 hours CE Tech salary and benefit rate \$80.00 per hour 4 x \$80.00 = \$320.00
Water Demand Offset Application Processing - New Fee					
WDO Application Processing Fee	None	\$160.00			Civil Engineering Technician - 2 hours CE Tech salary and benefit rate \$80.00 per hour 2 x \$80.00 = \$160.00
WDO Application Processing Fee Applicant Proposed Program	None	\$970.00			Sustainability Coordinator - 10 hours Coordinator salary and benefit rate \$97.00 per hour 10 x \$97.00 = \$970.00
Water Waste Turn Off - New Fee					
Water Waste Turn Off Fee	None	\$50.00			Meter Technician - \$59.00 Meter Tech salary and benefit rate \$59.00 per hour 0.75 x \$59.00 = \$44.25 + Vehicle Costs = \$5.75 = \$50.00
AMI Refusal Meter Reading - New Fee					
Manual Meter Reading Fee	None	\$25.00			Meter Technician - \$59.00 Meter Tech salary and benefit rate \$59.00 per hour 0.33 x \$59.00 = \$19.47 + Vehicle Costs = \$5.75 = \$25.16 Rounded down to nearest full dollar
Charge Back - Customer Stop Payment - New Fee					
Stop Payment Charge Back Fee	None	\$25.00			Bank charges \$25 to the City for this reversal of payment.