



Public Hearing  
Submittal of the Fiscal Year 2022/2023  
Action Plan to U.S. Department of Housing  
and Urban Development (HUD) and  
Approval of Funding Recommendations

City Council Meeting  
June 7, 2022

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# Summary

- Purpose: Authorize Plan submission
  - Required by HUD to receive Community Development Block Grant (CDBG), HOME Investments Partnership Act (HOME) and Housing Opportunities for Persons with AIDS (HOPWA) grants
- Due to HUD no later than August 16, 2022
- Council action requested:
  - Authorize submittal of Plan
  - Approve funding recommendations

# Background

- HUD requires Annual Plan to:
  - Define how federal funds will be spent
  - Identify housing and community development needs, priorities, goals, strategies
- Template provided by HUD
  - 2020 – 2024 Amended Consolidated Plan, submitted every 3-5 years, used as guide for Action Plan

# Background

- Action Plan Goals – 1<sup>st</sup> Priority
  - Increase supply of affordable rental housing for low-income households;
  - Provide housing assistance/support for low-income households with HIV/AIDS;
  - Preserve existing affordable housing stock;
  - Provide housing and services to special needs populations

# Background

- Action Plan Goals – 2<sup>nd</sup> priority if there is additional funding
  - Increase access to homeownership;
  - Provide funding for public facilities/improvements; and
  - Promote economic development

# Background

- Fiscal Year 2022/2023 estimated allocations:

Funding Resource	Grant Amount	Program Income	Total
CDBG	\$1,384,132	\$195,000	\$1,579,132
HOME	\$785,012	\$60,000	\$845,012
HOPWA	\$481,043	\$0	\$481,043
<i>TOTAL</i>	<i>\$2,650,187</i>	<i>\$255,000</i>	<i>\$2,905,187</i>

- Note: Program Income = loan repayment generated from prior use of the funds

# Outreach & Public Comments

- Community Meeting February 4, 2022
- Continuum of Care Listserv
- Social & traditional media announcements:
  - Solicitation of comments on Plan
  - Public Hearing Notice for tonight
- Draft Plan available for review/comment March 11, 2022 – April 11, 2022 online and by email upon request and Updated Draft Plan with HUD guidance available for additional review/comment May 3, 2022 – June 3, 2022

# Outreach & Public Comments

- Encourage ongoing comment up to and including tonight's Public Hearing through:
  - HCS webpage and City's main page
- Public Comments received to date included in draft Plan
- Public Comments received at Public Hearing will be included prior to submittal to HUD



# Annual Funding – CDBG

- 85% for affordable housing and administration
- Up to 15% of CDBG for public services
  - On November 12, 2021 the City of Santa Rosa released a Request for Proposals for the Provision of Homeless Services.
    - \$38,870 The Living Room Center
    - \$102,000 Catholic Charities Homeless Service Center
    - \$96,000 Catholic Charities Family Services Center

# Annual Funding – Fair Housing

- Federally-mandated program
  - Criteria: Responsive to Sonoma County Analysis of Impediments to Fair Housing
- Recommendation:
  - Fair Housing of Northern California
    - \$45,000 from Real Property Transfer Tax (General Fund)

# Annual Funding – HOPWA

- Federal Grant \$481,043
  - Recommendation:
    - Face to Face \$466,612
    - Balance of \$14,431 (3% of grant amount) used by City for administration

# Recommendation

It is recommended by the Housing & Community Services Department that the Council, by resolution: 1) authorize submission of the Fiscal Year 2022/2023 Action Plan to the U.S. Department of Housing & Urban Development (HUD); 2) approve the Fiscal Year 2022/2023 Grant Agreements for public services funds with the Living Room Center, Catholic Charities of the Diocese of Santa Rosa (Family Support Center), and Catholic Charities of the Diocese of Santa Rosa (Homeless Service Center); fair housing funds with Fair Housing Advocates of Northern California; and Housing Opportunities for Persons with AIDS (HOPWA) funds with Face to Face/The Sonoma County AIDS Network, in the combined amount of \$748,482; 3) authorize the Director of Housing and Community Services, or their designee to execute the Grant Agreements and any future amendments thereto for public services, fair housing, and HOPWA; and 4) authorize the City Manager to execute the annual federal funding agreements with HUD and any additional forms or documents required by HUD to implement the Fiscal Year 2022/2023 Action Plan.

Questions?