

## Attachment 4 - Capital Improvement Project and Equipment Priority List

*Listed by order of priority*

Project	Description	Budget
<b>Irrigation System Phase I</b>	Construct irrigation lake and pump station - Remove current system pulling from the creek. <b>Highest priority!</b>	\$1,100,000
<b>Irrigation System Phase II</b>	Replace the mainline, lateral lines, irrigation heads, satellites and a new irrigation computer. <b>High Priority</b>	\$2,500,000
<b>Clubhouse Carpet</b>	Replacement of carpet in restaurant and event center	\$90,000
<b>Drainage Improvements</b>	Improve the drainage system to make the golf course more playable in the winter months allowing higher revenue	\$500,000
<b>Tee Leveling</b>	Level and expand several tees, resod with Bermuda Grass	\$50,000
<b>Bridge Work</b>	Improvement Plan Design and minor repairs	\$25,000
<b>Tree Work</b>	Ongoing removal of dead trees and stumps, replanting	\$50,000
	<b>Total</b>	<b>\$4,315,000</b>

### FY 2023 - 2024 Proposed Restaurant Equipment

Items	Description	Budget
<b>Kitchen Equipment</b>	Place holder for Kitchen Equipment	\$38,000
<b>Banquet Chairs</b>	New Banquet Chairs (200) @ \$110 per chair	\$22,000
	<b>Total</b>	<b>\$60,000</b>

### FY 2023 - 2024 Proposed Golf Equipment

Items	Description	Budget
<b>Utility Carts</b>	3 Utility vehicles for golf course maintenance staff	\$38,000
<b>Beverage Cart</b>	Utilized to provide food and beverage service on the course	\$20,000
<b>Driving Range Utility Picker</b>	Utility vehicle to pick up the range balls on the driving range	\$17,000
<b>Fairway Aerator</b>	Aerator - improve the clay soils in the fairway by pulling cores	\$55,000
<b>Greens Aerator</b>	Walking unit that pulls plugs (cores) from the putting greens	\$32,000
<b>Turbine Blower</b>	Blow off areas of the golf course - Saves time	\$10,000
	<b>Total</b>	<b>\$172,000</b>