

Attachment 3

Parkwood Concept Budget V3 **Appliances, Energy & water conservation and AC** No relocation necessary

Water Heater	51	Allow	2,900	\$ 147,900	Replace existing WH with High efficiency
Refrigerator	45	Allow	900	\$ 40,500	Replace existing with Energy star refrigerators (Prpmt reports 20% of existing fridges newer and can remain)
Stove	51	Allow	700	\$ 35,700	Replace all exting older stoves
Dishwasher	51	Allow	550	\$ 28,050	Replace all exting older dishwashers with Energy star
Interior light fixtures	51	Allow	1,350	\$ 68,850	Replace existing fixt with high efficiency LED
Exterior light fixtures	1	Allow	15,000	\$ 15,000	Replace existing fixt with high efficiency LED incl carport lights
Wall furnace	54	Allow	2,000	\$ 108,000	Replace existing with higher efficiency wall furnace
Toilets	51	Allow	500	\$ 25,500	Replace existing with high eff. Toilets
Low flow water conservation measures package	51	Allow	400	\$ 20,400	Replace existing aerators in kit and bath, shower heads with low flow
through wall ac	54	Allow	1,200	\$ 64,800	provide new through wall ac units @ existing openings
Total hardcost				\$ 554,700	
Contractor Contingency	3.00	%		\$ 16,641	
General Conditions	10.00	%		\$ 55,470	due to project size
Fees / Overhead	10.00	%		\$ 55,470	due to project size
Liability Insurance	1.00	%		\$ 5,547	
Bond (estimated)	1.00	%		\$ 5,547	
Contractor Load Total				\$ 138,675	
Total Incl contr Load				\$ 693,375	
Owner Contingency	10.00	%		\$ 55,470	
Total Incl. Owner Contingency				\$ 748,845	
PU				\$ 13,372	