Attachment 3

RESOLUTION NO. 28547

RESOLUTION OF THE COUNCIL OF THE CITY OF SANTA ROSA ESTABLISHING A SCHEDULE OF DEMAND FEES FOR PROPERTIES TO BE SERVICED BY CONNECTION TO THE CITY WATER SYSTEM

WHEREAS, the Council of the City of Santa Rosa adopted Resolution No. 26820 on August 26, 2007, establishing a schedule of water demand fees for properties to be serviced by connection to the City's water distribution systems; and

WHEREAS, the 2014 Water and Wastewater Demand Fee Report recommends revisions to the existing methodology and fees; and

WHEREAS, the Board of Public Utilities has recommended that the water demand fees revisions are necessary for the purpose of meeting growth related capital costs within the utilities.

NOW, THEREFORE, BE IT RESOLVED that the Council of the City of Santa Rosa hereby establishes the following schedule of demand fees for connection to the City water distribution system and the rules for determination of the proper demand fee:

SECTION I - DEMAND FEES

- A. <u>Connection Generally</u>: Connection may be made to the water distribution system of the City, in locations approved by and subject to regulations of the Board of Public Utilities and the City Council subject to payment of the demand fees specified below.
- B. <u>Time of Payment</u>: Demand fees shall be paid prior to the actual issuance of the building permit to connect the structure, work or improvement proposed to be connected to the water system, or per the terms of a contract specifically approved by the City Council or the terms of a fee deferral agreement made pursuant to Chapter 21-01 the Santa Rosa City Code.

C. <u>Demand Fees shall be as follows</u>:

TYPE OF CONNECTION	DEMAND FEE
Single Family Residence, Very Large Lot (over 1 acre)	\$6,734
Single Family Residence, Large and Medium Lot (over 6,000 sq ft and up to 1 acre)	\$4,685
Single Family Residence, Small Lot (6,000 sq ft and under)	\$2,391
Multi-family Residences, Condominiums, Apartments, Mobile Homes	\$2,196
Second Unit or Senior Housing Unit	\$1,098
Non-Residential or Industrial	\$244 per 1,000 gallons/month

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- 1. Non-residential or Industrial uses shall pay a minimum Demand Fee as specified in the BPU Water and Wastewater Policy Guide.
- 2. Minimum irrigation demand fees will be based on an estimate of gallons required to maintain the planned landscape.
- D. The Director of Utilities/City Engineer will take into consideration all the relevant factors, including engineering factors, pressure problems, and over-sizing for future use, and shall charge a demand fee which is equitable to the applicant and the City, considering the current <u>and</u> future demands that the service will place on the water system.

The Director of Utilities/City Engineer, in addition to the above, may review the total water demand at the service and require the payment of additional fees if it can be shown that the actual usage exceeds the demand permitted or anticipated when the original determination of the proper demand fee was made.

- E. The schedules of demand fees set out above may be varied from, as to demand fees, at the discretion of the Board of Public Utilities of the City of Santa Rosa. The Board of Public Utilities may consider and make such changes in the demand fees provided if, in the Board's opinion, the results of application of the above schedule is inequitable to either the City of Santa Rosa or the user.
- F. Persons or entities paying demand fees for a water connection during the time period beginning August 7, 2014 and ending upon the date this resolution is effective, may apply to the Director of Utilities for an administrative adjustment of the fees in accordance with the fees established by this adopted resolution. Any such application must be made in writing and received by the Director of Utilities no later than February 7, 2015.

SECTION II

These fees shall be effective upon passage of this resolution.

IN COUNCIL DULY PASSED this 26th day of August, 2014.

AYES:	(7) Mayor Bartley, Vice Ma Olivares, Ours, Wysock	•	ncil Members Carlstrom, Combs,
NOES:	(0)	.,	
ABSENT:	(0)		
ABSTAIN:	(0)		
ATTEST:		APPROVED: _	
	City Clerk		Mayor
APPROVED	AS TO FORM:		
City A	Attorney		