

Fee Deferral and Agreement to Pay Water Demand Fees for El Crystal Mobile Home Park

Board of Public Utilities Meeting
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Overview

- Background
- Location Map
- El Crystal Mobile Home Park
- Request for Assistance
- Analysis
- Recommendation

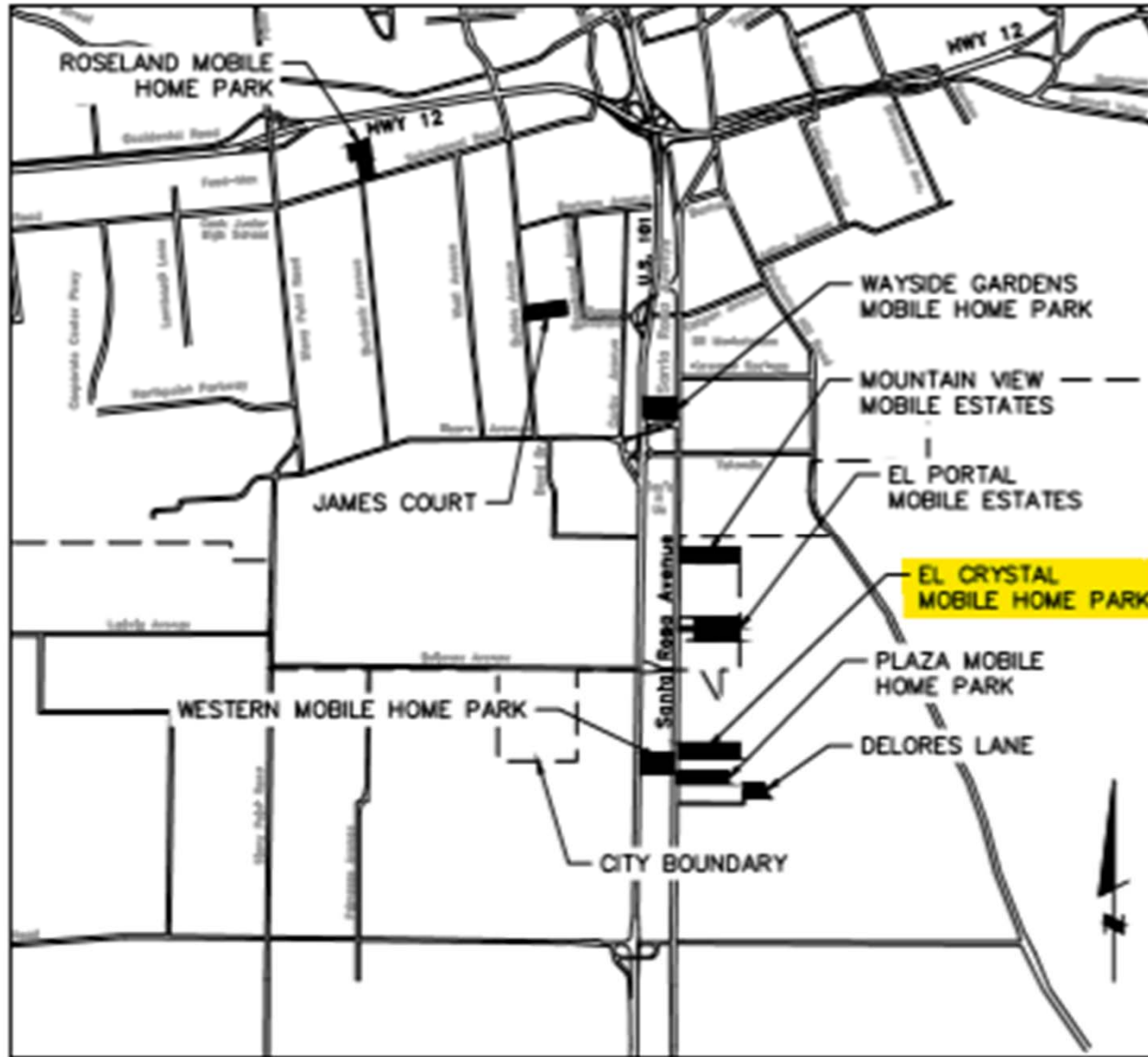


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Background

- Senate Bill 88 (2015) – Provides State Water Board authority to mandate consolidation of water systems
 - Division of Drinking Water Identified Nine Locations in Santa Rosa
 - Requiring Santa Rosa Water (SRW) to Mandatorily Consolidate with these water systems
- Assistance Request (AR) No. 5705
 - The State assists in the consolidation process by:
 - Coordinating activities
 - Hiring an engineering consultant to prepare the design
 - Reimbursing Property Owner for Fees Paid
- Proposition 1 (previously Proposition 84) Grant Funding
 - Grant funding for all costs to connect sites to Santa Rosa Water
 - Planning phase near completion
 - Grant funding for City to facilitate construction (CIP Project), all associated fees, and all City planning phase costs

Location Map



El Crystal Mobile Home Park

- One of the locations in the AR 5705 Mandatory Consolidation Project
- New and Immediate Water Quality Issue
 - E-Coli Contamination
 - Residents are relying on bottled water
- Utility Certificate required
 - Park is located outside City limits
 - Park applied for and was granted Utility Certificate by City's Planning Department

Request for Assistance

- State Division of Drinking Water approached SRW for assistance for El Crystal
- SRW has agreed to allow a Temporary Emergency Connection
- The temporary connection will be made by El Crystal and reimbursed by State emergency funds
- Deferral of water demand fees will assist with the temporary water connection – State emergency funds are limited
- City Council is authorized to defer fees

Analysis

- Agreement will defer payment of Water Demand Fees of \$147,459.00 for up to five (5) years
 - Recorded against the property
 - Similar to Resilient City Ordinance Fee Deferral Agreements
 - AR 5705 Mandatory Consolidation Project will provide state grant funds for the cost of the water demand fees as part of the project
- If state grant funds are not provided, property owner will be required to pay demand fees



Recommendation

It is recommended by the Water Department that the Board, by Resolution, recommend that the City Council approve a Fee Deferral and Agreement to Pay Water Demand Fees with El Crystal MHP, LLC.

DISCUSSION / QUESTIONS?



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