EXHIBIT "B-6" CONTRACT COMPENSATION SCHEDULE - 5 YEAR EXTENSION JANITORIAL SERVICES

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Location #	Qty	Unit	Description	Monthly Cost	Year One Total	Monthly Cost	Year Two Total	Monthly Cost	Year Three Total	Monthly Cost	Year Four Total	Monthly Cost	Year Five Total
1	12	Мо	City Hall	\$6,787.19	\$81,446.28	\$7,161.48	\$85,937.76	\$7,967.20	\$95 <i>,</i> 606.40	\$8,689.91	\$104,278.92	\$9,108.22	\$109,298.64
			100 Santa Rosa Avenue										
			Santa Rosa, CA 95404										
2	12	Мо	City Hall Annex	\$4,133.23	\$49,598.76	\$4,363.18	\$52,358.16	\$4,844.24	\$58 <i>,</i> 130.88	\$5,278.10	\$63,337.20	\$5 <i>,</i> 530.89	\$66,370.68
			90 Santa Rosa Avenue										
			Santa Rosa, CA 95404										
3	12	Мо	,	\$935.62	\$11,227.44	\$983.60	\$11,803.20	\$1,111.91	\$13,342.92	\$1,222.76	\$14,673.12	\$1,283.89	\$15,406.68
			425 7 th Street										
			Santa Rosa, CA 95404										
4	12	Мо	Public Safety Building	\$5,236.74	\$62,840.88	\$5,544.84	\$66,538.08	\$6,129.72	\$73 <i>,</i> 556.64	\$6,629.00	\$79,548.00	\$6 <i>,</i> 930.46	\$83,165.52
			965 Sonoma Avenue										
			Santa Rosa, CA 95404										
5	12	Мо	•	\$1,984.27	\$23,811.24	\$2,097.75	\$25,173.00	\$2,339.39	\$28,072.68	\$2,538.86	\$30,466.32	\$2,656.01	\$31,872.12
			55 Stony Circle										
			Santa Rosa, CA 95401										
6	12	Мо	Municipal Service Center South	\$4,252.14	\$51,025.68	\$4,491.53	\$53,898.36	\$5,032.42	\$60,389.04	\$5,471.69	\$65 <i>,</i> 660.28	\$5,726.12	\$68,713.44
			69 Stony Pt. Rd										
_			Santa Rosa, CA 95401			4		4		4			
7	12	Мо	Ridgway Swim Center	\$1,599.38	\$19,192.56	\$1,699.23	\$20,390.76	\$1,842.62	\$22,111.44	\$1,977.01	\$23,724.12	\$2 <i>,</i> 063.93	\$24,767.16
			445 Ridgway Avenue										
			Santa Rosa, CA 95404							4	.	4	
8	12	Мо	Multi-Wide Mobile Office Unit	\$1,319.51	\$15,834.12	\$1,397.10	\$16,765.20	\$1,530.75	\$18,369.00	\$1,656.29	\$19,875.48	\$1,732.97	\$20,795.64
			2125 W College Avenue										
0	40		Santa Rosa, CA 95401		¢60.000.40	¢C 000 4 4		¢c c75 20	¢00.402.20	67 224 04	¢00 000 00		600 747 06
9	12	Мо	Finley Community Center	\$5,751.70	\$69,020.40	\$6,089.14	\$73,069.68	\$6,675.28	\$80,103.36	\$7,224.84	\$86,698.08	\$7,559.83	\$90,717.96
			2060 W. College Avenue										
10	10	Ma	Santa Rosa, CA 95401	60 00F 77	677 CC0 74	62 440 25	620 200 20	62 649 47	621 701 64	62.046.00	624 152 09	ća 072 25	62F 680 20
10	12	Мо	Finley Swim Center	\$2,305.77	\$27,669.24	\$2,448.35	\$29,380.20	\$2,648.47	\$31,781.64	\$2,846.09	\$34,153.08	\$2,973.35	\$35,680.20
			2060 W. College Avenue										I

11	12	Мо	Santa Rosa, CA 95401 Steele Lane Recreation Center 415 Steele Ln Santa Rosa, CA 95401	\$5,473.90	\$65,686.80	\$5,793.43	\$69,521.16	\$6,358.98	\$76,307.76	\$6,887.01	\$82,644.12	\$7,207.37	\$86,488.44
12	12	Мо	Club Houses: Franklin and Doyle 2095 Franklin St. and Doyle 1700 Doyle Ave Santa Rosa, CA	\$1,185.50	\$14,226.00	\$1,252.69	\$15,032.28	\$1,400.76	\$16,809.12	\$1,521.82	\$18,261.84	\$1,592.36	\$19,108.32
13	12	Mo		\$179.22	\$2,150.64	\$189.52	\$2,274.24	\$211.02	\$2,532.24	\$228.86	\$2,746.32	\$239.39	\$2,872.68
14	12	Мо	Railroad Depot 9 Fourth Street,	\$355.34	\$4,264.08	\$375.58	\$4,506.96	\$419.37	\$5,032.44	\$455.36	\$5,464.32	\$476.42	\$5,717.04
			Santa Rosa, CA 95401										
15	12	Mo-											
			2090 Steele Lane										
			Santa Rosa, CA 95403 CANCELED under										
			Sixth Amendmenŧ	4		4			4	4		4	
16	12	Мо	Chamber Building - First Floor	\$927.00	\$11,124.00	\$978.21	\$11,738.52	\$1,087.80	\$13,053.60	\$1,186.21	\$14,234.52	\$1,243.25	\$14,919.00
			635 1 st Street										
17	12	Мо	Santa Rosa, CA 95404 Chamber Building – Second Floor	\$1,094.21	\$13,130.52	\$1,155.88	¢12 970 FC	¢1 270 42	¢1E 2E2 04	¢1 201 90	\$16,701.60	¢1 457 06	\$17,495.52
17	12	IVIO	635 1 st Street	Ş1,094.21	Ş15,150.52	ŞI,IJJ.00	\$15,870.50	Ş1,279.42	ŞIJ,555.04	ŞI,39I.00	\$10,701.00	Ş1,437.90	Ş17,495.52
			Santa Rosa, CA 95404										
18	12	Mo-											
			704 Bennett Valley Road										
			Santa Rosa, CA 95405 CANCELED under										
			First Amendment										
			Bennett Valley Senior Center-										
19	12	Mo.	Commercial										
			Kitchen										
			704 Bennett Valley Road										

			Santa Rosa, CA 95405 CANCELED under First Amendment										
20	12	Мо	Apple Valley Lane	\$55.52	\$666.24	\$58.57	\$702.84	\$66.13	\$793.56	\$72.12	\$865.44	\$75.52	\$906.24
			2854 Apple Valley Lane										
			Santa Rosa, CA										
21	12	Мо	Fire Station #10	\$1,529.28	\$18,351.36	\$1,616.41	\$19,396.92	\$1,804.63	\$21,655.56	\$1,959.37	\$23,512.44	\$2 <i>,</i> 049.95	\$24,599.40
			2373 Circadian Way										
			Santa Rosa, CA 95407										
22	12	Мо		\$1,769.35	\$21,232.20	\$1,873.68	\$22,484.16	\$2,069.90	\$24,838.80	\$2,237.88	\$26,854.56	\$2,339.54	\$28,074.48
			45 Stony Point Road										
			Santa Rosa, CA 95401										
23	12	Мо	Deturk Roundbarn	\$882.24	\$10,586.88	\$927.63	\$11,131.56	\$1,066.09	\$12,793.08	\$1,170.70	\$14,048.40	\$1,227.33	\$14,727.96
			919 Donahue Street										
			Santa Rosa, CA 95401										
24	12	Мо	MSCN Warehouse Office and Restroom	\$64.11	\$769.32	\$67.57	\$810.84	\$76.68	\$920.16	\$83.80	\$1,005.60	\$87.78	\$1,053.36
			55 Stony Point Road										
			Santa Rosa, CA 95401										
25	12	Мо	MSCN Public Works Office-Shop #15	\$238.84	\$2,866.08	\$253.12	\$3 <i>,</i> 037.44	\$278.43	\$3,341.16	\$300.49	\$3,605.88	\$314.04	\$3,768.48
			55 Stony Point Road										
			Santa Rosa, CA 95401										
26	12	Мо	MSCN Suites 9 & 10	\$150.17	\$1,802.04	\$159.39	\$1,912.68	\$173.81	\$2,085.72	\$186.92	\$2,243.04	\$195.22	\$2,342.64
			55 Stony Point Road										
			Santa Rosa, CA 95401										
27	12	Mo	Samuel Jones Hall Police Substation										
			4020 Finley Avenue										
			Santa Rosa, CA 95407 CANCELED under										
20	4.0		Fifth Amendment	6400 70	40.000 A0		42.222.42			4250.04		4070.00	<u> </u>
28	12	Мо	Church of One Tree	\$190.79	\$2,289.48	\$199.20	\$2,390.40	\$231.93	\$2,783.16	\$258.81	\$3,105.72	\$272.60	\$3,271.20
			492 Sonoma Avenue										
29	12	Мо	Santa Rosa, CA 95404 Transit Mall	5646 27	\$7,755.24	\$684.99	60 210 00	\$752.92	\$9,035.04	6010.00	\$9,748.32	\$848.94	¢10 107 20
29	12	IVIO	2 nd Street between "B: St and Santa	\$646.27	<i>٦1,1</i> 55.24	Ş004.99	\$8,219.88	\$152.9Z	əə,055.04	\$812.36	<i>,1</i> 40.32	əo4o.94	\$10,187.28
			Rosa Avenue										
			NUSA AVEILUE										

Exhibit B

30	12	Мо	Santa Rosa, CA 95404 Police Substation 520 3 rd Street, - First Floor	\$84.38	\$1,012.56	\$88.20	\$1,058.40	\$102.18	\$1,226.16	\$113.75	\$1,365.00	\$119.75	\$1,437.00
31	12	Мо	Santa Rosa, CA 95404 Parking Garage #1 521 7 th Street	\$129.10	\$1,549.20	\$137.52	\$1,650.24	\$146.90	\$1,762.80	\$156.63	\$1,879.56	\$163.33	\$1,959.96
32	12	Мо	Santa Rosa, CA Parking Garage #3 735 5 th Street	\$109.86	\$1,318.32	\$117.08	\$1,404.96	\$124.73	\$1,496.76	\$132.84	\$1,594.08	\$138.49	\$1,661.88
33	12	Mo	Santa Rosa, CA 95404 Parking Garage #5 635 3 rd Street Santa Rosa, CA 95404	\$326.38	\$3,916.56	\$347.02	\$4,164.24	\$374.65	\$4,495.80	\$401.25	\$4,815.00	\$418.75	\$5,025.00
34	12	Мо	Parking Garage #9 97 D Street Santa Rosa, CA 95404	\$959.64	\$11,515.68	\$1,020.15	\$12,241.80	\$1,102.55	\$13,230.60	\$1,181.32	\$14,175.84	\$1,232.94	\$14,795.28
35	12	Мо	Parking Garage #12 555 1 st Street Santa Rosa, CA 95404	\$101.64	\$1,219.68	\$108.31	\$1,299.72	\$115.43	\$1,385.16	\$122.96	\$1,475.52	\$128.19	\$1,538.28
36	12	Мо	Finley Person Wing Senior Center 2060 West College Avenue Santa Rosa, CA 95401	\$4,776.40	\$57,316.80	\$5,048.22	\$60,578.64	\$5,575.10	\$66,901.20	\$6,057.58	\$72,690.96	\$6,343.86	\$76,126.32
37	12	Mo	-	\$644.15	\$7,729.80	\$686.10	\$8,233.20	\$733.23	\$8,798.76	\$781.91	\$9,382.92	\$815.37	\$9,784.44
38	12	Mo	-	\$880.11	\$10,561.32	\$937.13	\$11,245.56	\$1,003.33	\$12,039.96	\$1,070.76	\$12,849.12	\$1,116.73	\$13,400.76
39 40 41	1 12 12	LS Mo Mo	1, 2, 3, 4, 7,10, and 11 Portlant Loo - Outside of City Hall Guerneville Road Police Substation 1400 Guerneville Road Santa Rosa, CA 95403	\$0.00 \$1,478.74 \$399.77	\$4,100.00 \$17,744.88 \$4,797.24	\$0.00 \$1,576.91 \$425.43	\$4,100.00 \$18,922.92 \$5,105.16	\$1,673.66 \$456.95	\$4,300.00 \$20,083.92 \$5,483.40	\$1,779.53 \$488.32	\$4,500.00 \$21,354.36 \$5,859.84	\$1,854.66 \$509.41	\$4,600.00 \$22,255.92 \$6,112.92

42	12	mo	Garage #5	\$229.95	\$2,759.40	\$244.90	2938.8	261.84	\$3,142.08	279.27	\$3 <i>,</i> 351.24	291.23	\$3,494.76
			Year One	\$549,456.36	\$714,108.92	29.966%							
			Year Two	ŞS + 5, + 50.50	\$755,288.48	5.767%							
			Year Three		\$833,145.04	10.308%							
			Year Four		\$902,750.16	8.355%							
			Year Five		\$944,512.60	4.626%							
			5 YEAR GRAND TOTAL		\$4,149,805.20								
			Miscellaneous Service Rates										
			\$ 30 Hourly (Regular)										
			\$ 45 Hourly (OT/Holiday)										