Santa Rosa Plain Groundwater Sustainability Agency Updates

March 17, 2022

SANTA ROSA PLAIN

Board of Public Utilities

Peter Martin, Deputy Director Water Resources



OUR FUTURE IN EVERY DROP



Santa Rosa Plain GSA

SANTA ROSA PLAIN Groundwater Sustainability Agency



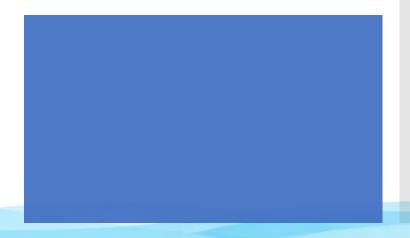
Groundwater Sustainability Plan Adoption and Submittal

- The Final GSP was unanimously adopted by Santa Rosa Plain GSA Board of Director's at their December 9, 2021 Board Meeting
- Submitted to the CA Department of Water Resources (DWR) on January 26, 2022
- DWR has two years to review/assess the plan for compliance with SGMA

GSP Implementation: SRP GSA Annual Report

 Annual report is for Water Year 2021: (Sept 2020 – Oct 2021)

 Purpose: report on monitoring data, conditions, and provide GSP implementation progress update



 Draft Report: No reportable/actionable exceedances of Minimum Thresholds for sustainable management criteria

Six Sustainability Management Criteria



Reduction in Groundwater



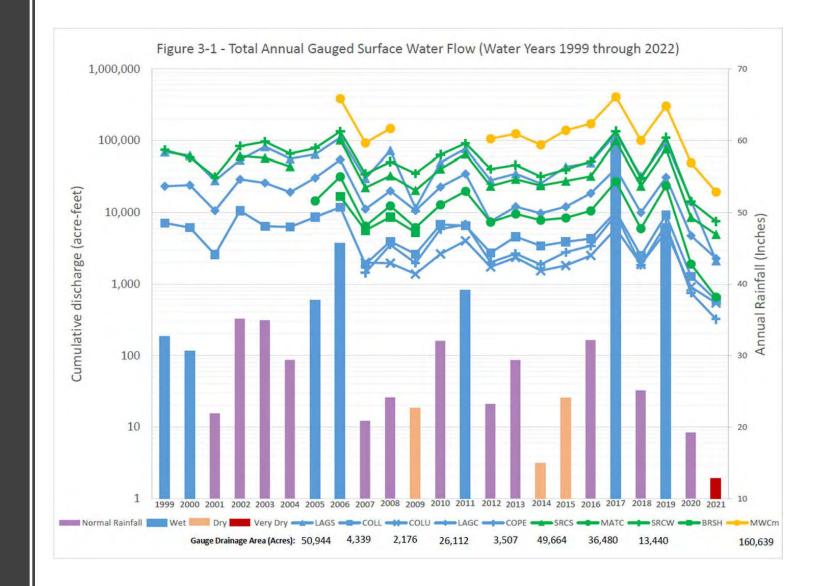
Degraded Water Quality

Land Subsidence



Depletion of Interconnected Surface Water

2021 WY: Very Dry/ Extreme Drought GSP Classification



6

Implementation Reporting & Planned WY 2022 Activities

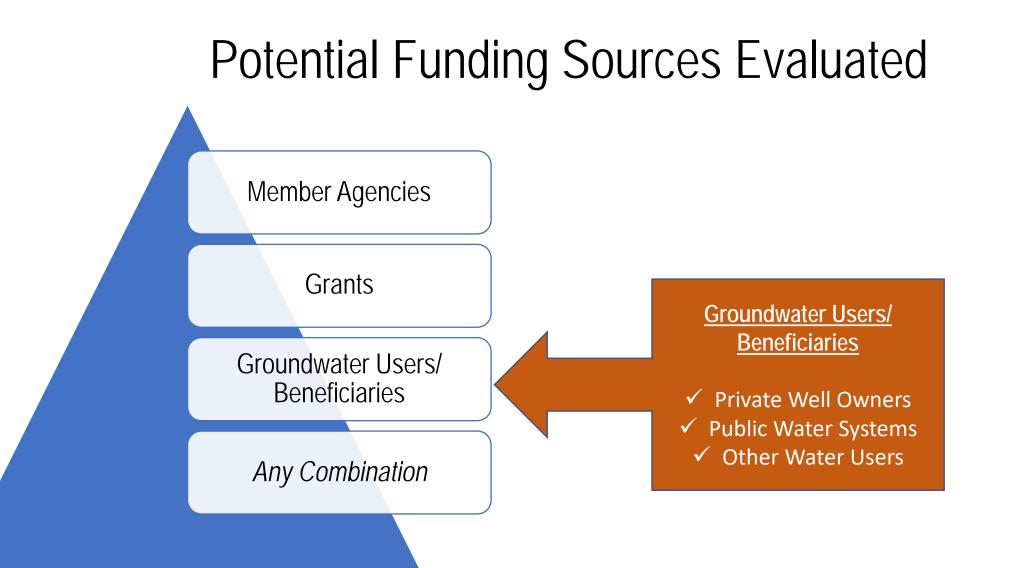
- Finalize and Submit GSP completed on January 29, 2022
- Preparation of Annual Report due 4/1/22
- Completion of Prop 68 rural engagement project March 2022
- Completion of Permit Sonoma Prop 68 Grant scope Due June 2022
- Grant Solicitation for SGMA Implementation Grants Sept 2022
- Completion of multi-level monitoring well project –October 2022
- Modeling Improvements (2022-2023)
- Studies/activities to address Data Gaps (2023)

FEES

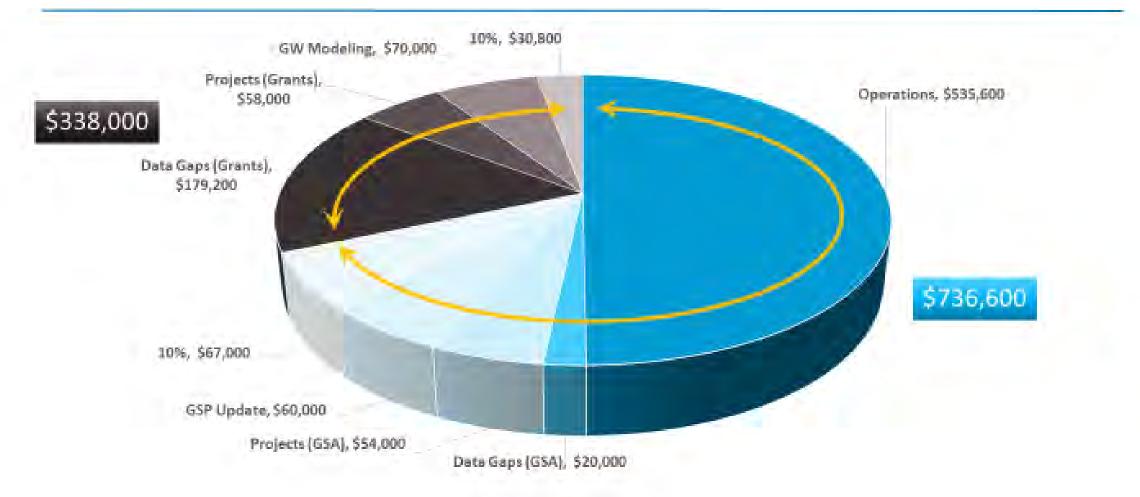
Fee and Rate Study Update

Background

- Existing Groundwater sustainability fees:
 - \$19.90/AF charged to municipal pumpers
 - County and Sonoma Water covered rural user fee
 - Current funding level supporting the development of GSP through June 2022
- Three Sonoma County GSAs are concurrently conducting rate and fee study update for funding GSP implementation beginning July 1, 2022 (5 Years).
 - SCI Consulting Group and Larry Walker Associates



Proposed Budget



Option A - Fees (9,000 Well Parcels)

Туре	Who Pays	Pros	Cons	Range
Regulatory Fees	All groundwater pumpers (cities, farmers, businesses, rural residences, urban sites with wells)	 Proportionate to quantity pumped Credit for recycled & surface water Like Santa Rosa Plain fee 	 High rates Most private pumping not metered 	\$35- \$50per AF <u>Rural Residential @</u> <u>half acre-foot</u>
Well Head Fees	All groundwater pumpers	• Simple	 Disproportionate to quantity pumped Large pumpers pay less, and small pumpers pay more 	\$75 - \$115 per parcel

State Intervention Fees - both a well head AND quantity fee (\$300 per well PLUS \$40 per AF)

Option B – Tax/Assessment (all 80,000 Parcels)

Туре	Who Pays	Pros	Cons	Range
Parcel Tax	All taxable parcels	 Lowest rate Could be tiered by land use 	 Requires voter approval (66.7%) Cannot be implemented until Year 2 High cost to implement (± \$140,000) 	\$8 - \$14 per parcel
Benefit Assessment	All benefitting	 Low rate Proportionate; likely keyed to water usage 	 Requires landowner vote (50%, weighted) High cost to implement (± \$70,000) Cannot be implemented until Year 2 	\$15 - \$25 per AF <u>Residential @ half</u> <u>rate</u>
Prop 218 Fee	All Water Consumers	Rates like Assessment No election required	 Strict proportionality required Longer process Some legal risk 	\$15 - \$25 per AF <u>Residential @ half</u> <u>rate</u>

Public Outreach – Rate and Fee Study

Meeting #1

Date: Tuesday, March 22 Time: 5:30-7:30 PM Virtual, via Zoom RSVP: <u>santarosaplaingroundwater.org</u>

Meeting #2

Date: Wednesday, April 27 Time: 5:30-7:30 PM In person, location TBD

Rate and Fee Study for Local Groundwater Sustainability Community Meeting

Learn about groundwater conditions, the need for funding, the proposed fee options and share your feedback.

Santa Rosa Plain Basin Meeting Date

Tuesday, March 22 Meeting held via Zoom 5:30pm - 7:30pm



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SantaRosaPlainGroundwater.org

Next Steps

April Follow-up Board to finalize fees, issue hearing notice

May

Additional Board meeting on May 12 June Public Hearing on Fees, Board adoption

August

Annual deadline for billing on Tax Bills



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Ouestions?