#### FUNDING AGREEMENT FOR THE ASSISTANCE REQUEST 5705 SANTA ROSA - PROP 1 CONSOLIDATION PROJECT

BPU Meeting June 16, 2022



Santa Rosa Water | Our Future in Every Drop

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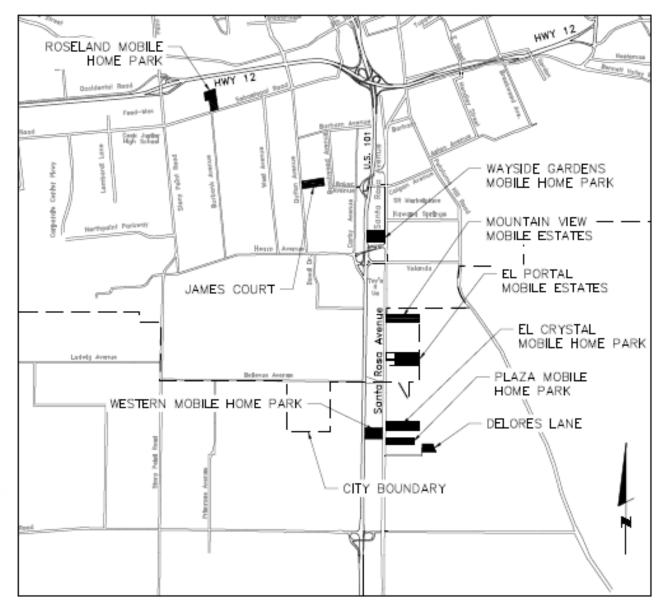
## Overview

- Background
- Location Map
- Request for Assistance
- Prior BPU and City Council Review
- Analysis
- Recommendation

# Background

- Senate Bill 88 (2015) Provides State Water Board authority to mandate consolidation of water systems
  - Division of Drinking Water identified 9 locations in Santa Rosa to mandatorily consolidate with Santa Rosa Water (SRW)
- Assistance Request (AR) No. 5705
  - The State assists in the consolidation process by:
    - Coordinating activities
    - Hiring an engineering consultant to prepare the design
    - Reimbursing property owner for fees paid
- Proposition 1 (previously Proposition 84) Grant Funding
  - Grant funding for all costs to connect sites to SRW
  - Planning phase near completion
  - Grant funding for City to facilitate construction (CIP Project), all associated fees, and all City planning costs

## Location Map



#### BACKGROUND

- State Water Resources Control Board (Water Board) regulates water quality of private water systems in California
- Many private water systems have existing groundwater sources that exceed the State's Maximum Contaminant Levels (MCLs)
  - Arsenic
  - Other contaminants
- Water Board identified 9 private water systems with groundwater contamination in Santa Rosa
  - Combined into one project, AR 5705 Santa Rosa Prop 1 Water Consolidation Project (Project)
  - Project consists of connecting 7 mobile home parks and 27 duplex units to Santa Rosa Water

#### Prior BPU & City Council Review

- September 17, 2020 Fee Deferral and Agreement to Pay Water Demand Fees for El Crystal Mobile Home Park (MHP) was recommended by the Board for approval (BPU Reso No. 1235)
- October 13, 2020 City Council approved the agreement per Resolution No. RES-2020-169
- April 21, 2022 the Board authorized approval of a Water Service Agreement with El Crystal MHP
  - The Water Service Agreement was required by the State for El Crystal MHP to be reimbursed for construction costs from the State

# Analysis

- Santa Rosa Water will be applying to the Water Board for funding for the Project
- Project includes permanent connection of the 9 private water systems to the City's water system
- Each permanent connection includes water infrastructure for both domestic use and fire protection
  - El Crystal MHP domestic use already approved

## **Analysis - Continued**

- The Water Board requires approval from the governing board of the consolidating agency
  - Carry out the project
  - Enter into a funding agreement with the Water Board
  - Accept and expend State funds for the Project
- All costs for the Project will be reimbursed from the Water Board via the funding agreement

## Recommendation

It is recommended by the Water Department that the Board of Public Utilities, by resolution, authorize Santa Rosa Water to carry out the AR 5705 Santa Rosa – Prop 1 Consolidation Project, and authorize the Director of Santa Rosa Water, or designee, to enter into a Funding Agreement with the State Water Resources Control Board, and accept and expend State funds for the Project.

### DISCUSSION / QUESTIONS?



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