

## APPROPRIATION OF FUNDS FOR ROSELAND LIBRARY

City Council July 12, 2022 Jason Nutt Assistant City Manager

## **BACKGROUND**

- City received \$95,000,000 in PG&E settlement funds from the Tubbs Fire.
- During the 2021 Goal Setting meetings, Council committed \$10,000,000 of the PG&E funds for the Roseland Library.
- Council reaffirmed the Roseland Library contribution in July and November 2021.
- The Roseland Library funds have been assigned in the General Fund Reserves.

## BACKGROUND

- City purchased 976, 980 & 1004 Hearn Avenue to co-located the Roseland Library with Fire Station No. 8, community center and pool.
- Staff has begun the public outreach process for the Library and community center.
- Funds will be appropriated to begin project implementation

## RECOMMENDATION

It is recommended by the City Manager's Office and Transportation and Public Works Department that the Council, by resolution, increase appropriations by \$10,000,000, using PG&E settlement funds assigned in the General Fund reserves, for the Roseland Library project.