

FY 2023/24 Budget Priorities Public Hearing

City Council Meeting January 10, 2023

Chief Financial Officer, Finance Department

Alan Alton

Purpose of Public Hearing

- Public input on budget priorities for Fiscal Year 2023/24
- Public input on Council Goals
- Written public input can be submitted online at www.srcity.org/BudgetComments

Next Steps

- Council Goal Setting
- Departments and City Manager develop budget with Public Priorities and Council Goals – February through May
- Council review of department budgets May 9 & 10, 2023
- FY 2023/24 draft Budget Documents available to the public – June 5, 2023
- FY 2023/24 Budget Adoption Hearing June 20, 2023

Open Public Hearing on Budget Priorities