

# ADDITIONAL FUNDING FOR PURCHASE OF COMPUTER EQUIPMENT THROUGH DELL MARKETING, L.P.

Kristie Bartlett, IT Network Operations Manager  
Information Technology Department  
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This resolution is to request additional funding for ongoing purchases of computers (PCs, laptops, tablets), monitors and servers from Dell Marketing, L.P.

The City has designed a selection, purchasing and deployment process optimized for efficiency and cost management for the purchase replacement of approximately 2,000 PCs, laptops and tablets and servers for city staff use.

The increase in cost is due to several factors, including the increase in cost of PC hardware, the purchase of additional public safety projects, EOC (Emergency Operations Center), the Covid-19 pandemic, and other departmental projects requiring servers and PC equipment not originally estimated to procure under this agreement. The City is also continuously adding applications that require additional server resources.

# Recommendation

It is recommended by the Information Technology Department that the Council, by resolution, approve additional funding for the purchase of Dell computer and server equipment through the National Association of State Procurement Officials (NASPO) cooperative purchase agreement under the Minnesota WSCA-NASPO Master Agreement Award with Dell Marketing, L.P. No. MNWNC-108 and California Participating Addendum No. 7-15-70-34-003, in the amount of \$451,358.79 through the period ending as of the current termination date of the NASPO Agreement and California Participating Addendum or as it may be extended through July 31, 2022, for a total not to exceed amount of \$3,016,358.70.

Questions?