

RESOLUTION NO. RES-2022-029

RESOLUTION OF THE COUNCIL OF THE CITY OF SANTA ROSA APPROVING SPENDING PLANS FOR AMERICAN RESCUE PLAN ACT (ARPA) FUNDS AND PG&E SETTLEMENT FUNDS, APPROPRIATING FUNDS, AND AMENDING THE CITY CLASSIFICATION AND SALARY PLAN TO ADD 1.0 FTE LIMITED TERM MEDIA SERVICES TECHNICIAN FOR THREE YEARS IN THE INFORMATION TECHNOLOGY DEPARTMENT

WHEREAS, the U.S. Treasury has determined that the City will receive \$34,637,465 of American Rescue Plan Act funds; and

WHEREAS, the City received its first allocation of American Rescue Plan Act funds totaling \$17,138,718 in May 2021, and will receive its final allocation in May 2022; and

WHEREAS, the City received \$95,000,000 of PG&E settlement funds in July 2020, of which \$88,000,000 have been previously approved by the Council, leaving \$7,000,000 remaining to be appropriated; and

WHEREAS, staff presented programs utilizing American Rescue Plan Act and PG&E settlement funds to the City Council in Study Sessions on several occasions, the most recent being November 30, 2021; and

WHEREAS, staff reviewed programs using various rating criteria including Diversity, Equity, and Inclusion criteria and Sustainability, and has developed spending plans set forth in Exhibit A and Exhibit B of this Resolution; and

WHEREAS, the Personnel Officer, on behalf of the City Manager, insures the orderly and consistent administration of the City Council's adopted Classification and Salary Plan; and

WHEREAS, the Personnel Officer recommends that various classifications be abolished, created or modified, and that salary ranges be assigned.

NOW, THEREFORE, BE IT RESOLVED that the Council of the City of Santa Rosa approves the spending plan for American Rescue Plan Act funds by increasing appropriations for various programs as set forth in Exhibit A of this resolution, which are by reference incorporated herein.

BE IT FURTHER RESOLVED that the Council approves the spending plan for PG&E Settlement funds by increasing appropriations for various programs as set forth in Exhibit B of this resolution, which are by reference incorporated herein.

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BE IT FURTHER RESOLVED that the Council amends the City classification and salary plan for permanent budgeted positions as follows:

- 1) Add 1.0 Full Time Equivalent (FTE) Media Services Technician Limited Term, expiring June 30, 2025, Unit 7 Technical, in the Information Technician Department.

BE IT FURTHER RESOLVED that the Council authorizes the City Manager to implement these changes consistent with the orderly and continual administration of the City's Classification and Salary Plan.

IN COUNCIL DULY PASSED this 15th day of February, 2022.

AYES: (7) Mayor C. Rogers, Vice Mayor Alvarez, Council Members Fleming, MacDonald, N. Rogers, Sawyer, Schwedhelm

NOES: (0)

ABSENT: (0)

ABSTAIN: (0)

ATTEST: _____ APPROVED: _____
City Clerk Mayor

APPROVED AS TO FORM: _____
City Attorney

Exhibit A – ARPA Program Spending Plan
Exhibit B – PG&E Settlement Funds Spending Plan