

Exhibit A

Sonoma County Measure M funds may be used for the following specific allowable uses as defined in the Sonoma County Measure M Expenditure Plan;

- Maintain parks and recreation facilities to ensure safe, clean, accessible visitor experiences
- Improve and develop athletic fields, playgrounds, restrooms, picnic areas and visitor amenities
- Create and expand parks, trails, bikeways, public art, and recreation and historical facilities
- Plan and develop bike paths and trails with connections to schools, community spaces and regional trails
- Provide recreational, educational and health programs for the community
- Decrease future fire risks, fuel loads and invasive plants on city owned open space parks
- Improve trails along waterways and riparian areas to benefit fish, wildlife habitat and water quality

City of Santa Rosa Initial and Long-Term Priority Plan approved by Council Resolution #2019-142 on September 10, 2019:

Initial priority year 1-2:

- Fire-related parks and recreation damages such as Coffey, Rincon Ridge, Fir Ridge, Nagasawa and Francis Nielsen Parks
- Consultant recommendations for deferred maintenance and overall recommendations
- Develop and implement city-wide community outreach plan

Long-Term priority year 2-10:

- Determined via consultant recommendation, community outreach and recommendations from Board of Community Services (BOCS)
- Update priority plan for years 2-10
- Updated 2-10-year plan in place to be reviewed/updated on-going from community engagement and BOCS recommendations

Annual updates:

- Collect on-going city-wide community recommendations
- BOCS bi-annual review and recommendations
- City Council annual review and approval during budget approval process

City of Santa Rosa Parks Measure Priority Plan Update for funds received in years 3-10 of the Parks Measure:

- Accept the Parks Condition Assessment and develop specific capital projects priority list, enhanced park maintenance plan and recreational program enhancement plan
- Conduct community engagement to receive community preferences for specific capital projects, enhanced park maintenance and fuel reduction plan and recreational program enhancement plan
- Capital Projects: Utilize approximately 50% of the funds received in years 3-10 of the Parks Measure not previously allocated, for implementation of capital improvements Parks Measure categories
- Maintenance Enhancement and Fuel Reduction: Utilize approximately 40% of the funds received in years 3-10 of the Parks Measure not previously allocated, for implementation of park maintenance enhancements and fuel reduction Parks Measure categories
- Recreational Programming Enhancement: Utilize approximately 10% of the funds received in years 3-10 of the Parks Measure not previously allocated, for implementation of recreational programming enhancements Parks Measure category
- Update the Park Measure Priority Plan as needed and during annual budget updates