

CITY OF SANTA ROSA
BOARD OF PUBLIC UTILITIES

TO: BOARD OF PUBLIC UTILITIES

FROM: ANDREW WILT, ASSOCIATE CIVIL ENGINEER
TRANSPORTATION AND PUBLIC WORKS

SUBJECT: APPROVAL OF AMENDMENT NO. 1 TO PROJECT WORK
ORDER WITH BRELJE AND RACE CONSULTING ENGINEERS -
LOS ALAMOS TRUNK REPLACEMENT, STREAMSIDE DRIVE TO
ELAINE DRIVE, ENVIRONMENTAL (CEQA) REVIEW AND
DESIGN

AGENDA ACTION: MOTION

RECOMMENDATION

It is recommended by the Departments of Water and Transportation and Public Works that the Board of Public Utilities, by motion, approve Amendment No. 1 to Project Work Order No. A010017-2011-29 with Brelje and Race Consulting Engineers of Santa Rosa, California, for the Los Alamos Trunk Replacement, Streamside Drive to Elaine Drive, Environmental (CEQA) Review and Design project, increasing the contract amount by \$93,854 for a total \$590,317.

EXECUTIVE SUMMARY

This motion will approve an amendment to Project Work Order (PWO) No. A010017-2011-29 with Brelje and Race Consulting Engineers, of Santa Rosa, California, to provide additional environmental review and engineering design services for the Los Alamos Trunk Replacement, Streamside Drive to Elaine Drive Environmental (CEQA) Review and Design project (Project).

BACKGROUND

The City of Santa Rosa (City) is proposing to remove and replace an approximate 16,000 linear feet section of the Los Alamos trunk sewer system. The 2014 Sewer Master Plan Update identified this section as in poor condition and undersized to serve future demand. The new trunk alignment will be adjacent to the existing trunk system, with some portions being relocated within existing City right-of-way and other portions requiring modifications

to existing easements. Replacement of the overall Los Alamos trunk sewer system will be delivered programmatically in four separate phases.

Staff solicited proposals from approximately 40 engineering firms which had Master Professional Services Agreements with the City, and received two proposals by the September 21, 2015, deadline. A panel made up of two Associate Civil Engineers, a Senior Planner, and a Supervising Engineer reviewed and evaluated the proposals. Brelje and Race Consulting Engineers was selected by the panel as the most qualified consultant for the project.

PWO No. A010017-2011-29 with Brelje and Race Consulting Engineers was executed by the City Manager on November 10, 2015, for a not-to-exceed amount of \$496,463. The PWO authorized Brelje and Race Consulting Engineers to provide services including environmental review (in accordance with California Environmental Quality Act (CEQA)), preliminary engineering for the entire trunk sewer replacement, and final construction documents for the initial 5,500 linear feet of trunk replacement known as Segment 1 (Phase 1).

PRIOR BOARD OF PUBLIC UTILITIES REVIEW

N/A

ANALYSIS

The additional scope of work necessitating this Amendment includes additional efforts related to preliminary design, alternative evaluations, geotechnical work, ADA evaluation, and coordination with private properties. The attached proposal describes said scope of work and request for additional funds.

Professional Services Agreements less than or equal to \$500,000 may be executed by the City Manager. Agreements that exceed \$500,000 require the Board of Public Utilities' (Board) approval.

FISCAL IMPACT

This proposed PWO amendment for additional scope of work for environmental and design activities is for a not-to-exceed amount of \$93,854, increasing the total contract amount to \$590,317. Approval of this amendment has no additional impact on the budget.

ENVIRONMENTAL IMPACT

Approval of this PWO amendment is exempt from CEQA because it is not a project which has a potential for resulting in either a direct physical change in the environment, or a reasonably foreseeable indirect physical change in the environment, pursuant to CEQA Guideline section 15378, and is in part a continuation of planning for the proposed Project

pursuant to CEQA Guideline Section 15262.

Furthermore, the proposed Project will be reviewed for consistency with CEQA Guidelines and is anticipated not to cause new significant impacts. Further review under CEQA will be brought before the Board before approval of any project.

BOARD/COMMISSION/COMMITTEE REVIEW AND RECOMMENDATIONS

N/A.

ATTACHMENTS

- Attachment 1 – Project Work Order Amendment No. 1 with Brelje and Race Consulting Engineers – Los Alamos Trunk Replacement, Streamside Drive to Elaine Drive Environmental (CEQA) Review and Design

CONTACT

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