CITY OF SANTA ROSA BOARD OF PUBLIC UTILITIES

TO: BOARD OF PUBLIC UTILITIES

FROM: GRANT BAILEY, ASSOCIATE CIVIL ENGINEER

CAPITAL PROJECTS ENGINEERING

SUBJECT: CONTRACT AWARD – R7 ROAD ACCESS STABILIZATION

REPAIRS

AGENDA ACTION: MOTION

RECOMMENDATION

It is recommended by the Water and Transportation and Public Works Departments that the Board of Public Utilities, by motion, award Construction Contract No. C01801 in the amount of \$1,508,289.00 to the lowest responsive bidder, Ghilotti Construction Company, Inc., of Santa Rosa, California, for R7 Road Access Stabilization Repairs, approve a 15% contingency, and authorize a total contract amount of \$1,734,532.35.

EXECUTIVE SUMMARY

This motion will award a construction contract in the amount of \$1,508,289.00 to the lowest responsive bidder, Ghilotti Construction Company, Inc. of Santa Rosa, California, approve a 15% contract contingency, and authorize a total contract amount of \$1,734,532.35 for Contract No. C01801, R7 Road Access Stabilization Repairs.

BACKGROUND

This contract will provide stabilization improvements to the access road serving water reservoir Tank R7. Improvements will consist of road rehabilitation, drainage improvements, and upgrades to the existing storm drain systems in portions of Yerba Buena Road and St. Francis Road. These improvements are necessary to mitigate ongoing slope instability and drainage issues impacting the existing access road. The road is the only means of access to the Tank R7 site.

The existing road is an 11-foot wide, paved, single lane road within a City easement that begins at Yerba Buena Road, and terminates at the Tank R7 site that is owned by the City. The property immediately surrounding the access road is undeveloped grassland with residential parcels located 40 to 375 feet downslope.

Planned improvements include installing approximately 800 linear feet of precast concrete retaining wall, 3 to 8 feet high, along the north inboard side of the access road; approximately 2,000 linear feet of HDPE storm drain pipe; and approximately 1,200 linear feet of access road reconstruction.

PRIOR BOARD OF PUBLIC UTILITIES REVIEW

On April 19, 2018, City of Santa Rosa Board of Public Utilities, by Resolution No. 1157, 1) adopted a Mitigated Negative Declaration for R7 Road Access Stabilization Repairs; 2) adopted a Mitigation Monitoring Program for the project; and 3) approved the project.

<u>ANALYSIS</u>

This project was advertised on January 13, 2020, and bids were received on February 13, 2020. A total of five (5) bids were received, ranging from \$1,508,289.00 to \$3,245,167.80. The low bid was 8.63% below the Engineer's Estimate of \$1,650,754.00.

Construction is anticipated to begin in May 2020 and be completed in December 2020.

A Public Participation Plan is required and has been approved by the Transportation and Public Works Marketing and Outreach Coordinator.

FISCAL IMPACT

Funds for this project were appropriated in the fiscal year 2019-20 Capital Improvement Program budget. Approval of this contract has no additional impact on the budget.

ENVIRONMENTAL IMPACT

Pursuant to the California Environmental Quality Act (CEQA), an Initial Study/Proposed Mitigated Negative Declaration (MND) was prepared for the project and circulated for 30 days, starting on August 17, 2017. A Notice of Intent to adopt the MND was published in the Santa Rosa Press Democrat and posted in accordance with the CEQA requirements on August 17, 2017. No comments were received and there are not any unresolved environmental issues. On April 19, 2018, the City of Santa Rosa Board of Public Utilities, by resolution, adopted a Mitigated Negative Declaration for R7 Road Access Stabilization Repairs. A notice of determination was filed with the Sonoma County Clerk's Office and State Clearinghouse on April 26, 2018, completing the environmental review process.

BOARD/COMMISSION/COMMITTEE REVIEW AND RECOMMENDATIONS

Not applicable.

ATTACHMENTS

- Attachment 1 Summary of Bids
- Attachment 2 Location Map
- Attachment 3 Resolution No. 1157
- Attachment 4 Mitigated Negative Declaration (MND)
- Attachment 5 Mitigation and Monitoring Program (MMP)

CONTACT

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