

CITY OF SANTA ROSA  
BICYCLE AND PEDESTRIAN ADVISORY BOARD  
STAFF REPORT  
January 17, 2019

**SUBJECT**

Transportation Development Act (TDA) Article III Revenues and Projects proposed for Fiscal Year (FY) 2019/2020.

**ISSUE**

Staff may request TDA Article III funds to construct Class II bike lanes on Santa Rosa Avenue between Sonoma Avenue and Maple Avenue.

**STAFF PRESENTER**

Nancy Adams, Transportation Planner

**RECOMMENDATION**

The Board, by motion, may support Staff's recommendation to allocate \$577,408 of FY 2019/2020 TDA funds to construct Class II bike lanes on Santa Rosa Avenue between Sonoma Avenue and Maple Avenue.

**BACKGROUND**

Transportation Development Act (TDA) funds are generated from a statewide ¼ cent sales tax. Article III of TDA sets aside approximately 2% of those monies for bicycle and pedestrian planning and projects. The Metropolitan Transportation Commission (MTC) administers TDA III, which is distributed based on population.

The City annually receives TDA funding for bicycle and pedestrian projects. The preliminary fund estimate for FY 2019/2020 is \$577,408. MTC is expected to release the final estimate in mid-January. Staff is planning on presenting the TDA III resolution to the City Council for their approval in March 2019.

**ANALYSIS**

**FY 2019/2020 TDA III PROJECT**

Staff is considering the following project for the upcoming FY 2019/2020 TDA III funding:

1. Santa Rosa Avenue – Sonoma Avenue to Maple Avenue Class II bike lanes. This project would close the gap in the Class II bike lanes connecting to existing Class II bike lanes on Sonoma Avenue and existing Class II bike lanes on Santa Rosa Avenue at Maple Avenue. The project would restripe the segment and upgrade pedestrian ramps to current ADA standards. In addition, this segment would include installing a parking bay on the west side on the frontage of Juilliard Park. The cost estimate for this project is \$900,000. (Route 7/Priority #10). See Attachment 1.

Staff has reviewed the priority pedestrian and bicycle projects in the Bicycle and Pedestrian Master Plan to determine what could be incorporated into the current work load. It is estimated that the FY 2019/2020 TDA funding would cover the environmental, design, and part of the construction phases of the project. It is anticipated that the FY 2020/2021 TDA allocation would be requested to fully fund the construction phase. The Santa Rosa Avenue bike lanes project is included in the list of First Phase projects that is part of the Public Draft Bicycle and Pedestrian Master Plan Update 2018.

Staff believes this project is a good candidate for the state TDA III funding. The project will require right of way and environmental review. Since these project components could jeopardize meeting federal project delivery milestones, it is not recommended to seek federal funding for the project.

### FUTURE TDA III PROJECTS

Looking beyond FY 2019/2020, Staff is suggesting that the Board consider some options:

- Santa Rosa Avenue – Sonoma Avenue to Maple Avenue Class II bike lanes. Funds for the construction phase.
- Steele Lane – Oakview Court to Steele Lane Community Center (along the frontage of Steele Lane Elementary School) Class II bike lanes. This project will close a gap in the Class II bike lanes on the north side of Steele Lane. It will involve moving the curb back and relocating the signal poles. The cost estimate for this project is \$850,000. (Route 36/Priority #3). See Attachment 2.
- Potential projects from the First Phase project list that is part of the Public Draft Bicycle and Pedestrian Master Plan Update 2018. See Attachment 3.

### RECOMMENDATION

The Board, by motion, may support Staff's recommendation to allocate \$577,408 of FY 2019/2020 TDA III funds to construct Class II bike lanes on Santa Rosa Avenue between Sonoma Avenue and Maple Avenue.

Attachment 1: Santa Rosa Avenue - Sonoma Avenue to Maple Avenue

Attachment 2: Steele Lane – Oakview Court to Steele Lane Community Center

Attachment 3: Draft List of First Phase projects