

CITY OF SANTA ROSA  
CITY COUNCIL

TO: MAYOR AND CITY COUNCIL  
FROM: JODI FROST, ADMINISTRATIVE SERVICES OFFICER  
POLICE DEPARTMENT  
SUBJECT: ACCEPTANCE OF THE 2017 EDWARD BYRNE MEMORIAL  
JUSTICE ASSISTANCE GRANT AND AMENDMENT TO THE  
FISCAL YEAR 2017-18 ADOPTED BUDGET

AGENDA ACTION: RESOLUTION

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RECOMMENDATION

It is recommended by the Police Department that the Council, by resolution: 1) authorize the City Manager to approve and execute the 2017 Edward Byrne Memorial Justice Assistance Grant agreement and any amendments thereto, subject to approval as to form by the City Attorney; and, 2) authorize the Chief Financial Officer to amend the fiscal year (FY) 2017-18 adopted budget to increase appropriations in the Federal Grant Fund by the approved grant amount of \$45,571. Previous purchases included zero emission motorcycles, a forensic computer, and cellular phones.

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EXECUTIVE SUMMARY

The U.S. Department of Justice, through the Edward Byrne Memorial Justice Assistance Grant (JAG) Program has designated an award amount of \$45,571 for the City of Santa Rosa.

Grant requirements include acceptance of funds by the governing body through a resolution.

BACKGROUND

1. The 2017 Edward Byrne Memorial Justice Assistance Grant (JAG) Program, administered by the Bureau of Justice Assistance under the U.S. Department of Justice (USDOJ), provides funds to units of local government for criminal justice including personnel, equipment, supplies, training or technical assistance.
2. This is a non-competitive formula grant based on population and crime rates. The USDOJ has allocated an amount of \$45,571 for the City of Santa Rosa.

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3. The Santa Rosa Police Department proposes to use this funding towards hiring a consultant to assist with the creation of a training facility.
4. The training facility will be primarily used for active shooter and building search training, joint police/fire training scenarios and exercises, and provide additional California POST (Police Officer Standards and Training) training opportunities for sworn staff.

PRIOR CITY COUNCIL REVIEW

Not applicable.

ANALYSIS

1. The Edward Byrne Memorial JAG Program is a statutory allocation, per Title 42 of the United States Code, Section 3751(a).
2. There are no requirements for cost match, retention, or maintenance of effort associated with this funding, and therefore, the award will have no adverse impact on the Police Department's Operating Budget.
3. The funds will be used to hire a consultant to assist with the creation of a training facility.

FISCAL IMPACT

The approved grant allocation for the City of Santa Rosa is \$45,571; approval of this resolution authorizes the Chief Financial Officer to amend the FY 2017-18 adopted budget to recognize \$45,571 in awarded grant revenues and appropriate \$45,571 for grant expenditures.

Upon formal award of the 2017 JAG grant, grant expenditures will be appropriated in the Federal Grant Fund within the FY 2017-18 budget. There is no impact to the General Fund. Any ongoing repair, maintenance and access fees for any purchases made with JAG funds will be included within the Police Department's future operational budget requests when presented to Council.

ENVIRONMENTAL IMPACT

This action is exempt from the California Environmental Quality Act (CEQA) because it is not a project which has a potential for resulting in either a direct physical change in the environment, or a reasonably foreseeable indirect physical change in the environment, pursuant to CEQA Guideline section 15378.

BOARD/COMMISSION/COMMITTEE REVIEW AND RECOMMENDATIONS

Not applicable.

NOTIFICATION

Not applicable.

ATTACHMENTS

- Resolution

CONTACT

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