

CITY AGREEMENTS FOR HOMELESS SERVICES

HOMELESS OUTREACH SERVICES TEAM & FAMILY SUPPORT CENTER

City Council Meeting
August 7, 2018

Kelli Kuykendall
Housing and Community Services 1

COUNCIL DIRECTION

- June 19, 2018
 - Approved Fiscal Year 2018/2019 contract for HOST
- June 19, 2018 – Fiscal Year 2018/2019 Budget
 - Approved \$534,000 for Housing First Fund to provide landlord incentives, risk mitigation, and tenant assistance (HOST Program)
 - Approved \$100,000 for Family Support Center (FSC) – Housing First alignment

AGREEMENTS

- Amendment to HOST Agreement for Housing First Fund – \$534,000
- Amendment to FSC Agreement for Housing First alignment – \$100,000

HOUSING FIRST FUND – \$534,000

Landlord Incentives: Leasing bonuses, support hotline, marketing	\$100,000
Risk Mitigation: Excessive damage and/or non- payment of rent	\$100,000
Tenant Assistance: Transportation, housing preparation costs, location, and placement	\$304,000
Operational Expenses	\$30,000

- Administer through HOST

HOST: FISCAL YEAR 2018/2019

Current:	\$466,450
Housing First Fund	\$534,000 additional
TOTAL	\$1,000,450

- HOST Amendment provides funding for Housing First Fund



FAMILY SUPPORT CENTER: FISCAL YEAR 2018/2019

Current:	\$96,460
Housing First Alignment	\$100,000 additional
TOTAL	\$196,460

- FSC Amendment provides funding for Housing First Alignment – Housing Staff and Operational Expenses

RECOMMENDATION

- It is recommended by the Housing and Community Services Department that the Council, by two (2) resolutions, approve the following: 1) a First Amendment to Grant Agreement for Homeless Outreach Services Team Program with Catholic Charities of the Diocese of Santa Rosa, in the amount of \$534,000, providing funding for a Housing First Fund (landlord incentives, risk mitigation, tenant assistance), bringing the total amount under the agreement to \$1,000,450 for Fiscal Year 2018/2019; and

RECOMMENDATION

- 2) a First Amendment to Grant Agreement for Public Service Providers Program Funds with Catholic Charities of the Diocese of Santa Rosa CFDA#14.218 (Family Support Center), in the amount of \$100,000, providing funding for alignment with Housing First, bringing the total amount under the agreement to \$196,460 for Fiscal Year 2018/2019.