

CITY OF SANTA ROSA
CITY COUNCIL

TO: MAYOR AND CITY COUNCIL
FROM: LORI URBANEK, SUPERVISING ENGINEER
WATER DEPARTMENT

SUBJECT: SEVENTH AMENDMENT- ENTERPRISE ASSET MANAGEMENT
AGREEMENT WITH INFOR PUBLIC SECTOR, INC.

AGENDA ACTION: RESOLUTION

RECOMMENDATION

It is recommended by the Water and Finance Departments that the Council, by resolution, approve the Seventh Amendment to Agreement Number 01-6191 with Infor Public Sector, Inc. in the total amount not to exceed \$1,438,393.28.

EXECUTIVE SUMMARY

The City utilizes several enterprise asset management products and services from Infor Public Sector, Inc., for asset inventory, and work management in maintaining citywide infrastructure including the water distribution, collection and reuse systems; parks and recreation facilities; streets, street lights and signs; and parking facilities. The original agreement and Amendments one through six have been in place since 2001. This amendment increases the compensation payable under the agreement by \$188,522.56 for additional licenses and annual support and maintenance through Fiscal Year 2018/19.

BACKGROUND

The City has an agreement with Hansen Information Technologies (aka Infor Public Sector, Inc.) to provide an enterprise asset management system (EAMS). The original agreement was approved by Council in 2001. Since 2002, annual license renewals and technical support was acquired through Purchase Orders (POs) issued for the renewal and support of the software. This has been corrected going forward and license renewals and technical support for FY2017/18 and FY2018/19 are included in this Seventh Amendment to the agreement.

In review of the contract and current use requirements, it was agreed that there should be an increase in licenses available to support the current constraints experienced by

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the users. Often, they can't access the software when they need to and must wait for a license to open up.

PRIOR CITY COUNCIL REVIEW

On May 1, 2001, the City Council, by Resolution No. 24814, approved the original agreement.

ANALYSIS

Hansen Software currently manages all the asset, work order, service order, and inspection processes for Water, Transportation and Public Works (TPW), Parks, and Parking. This data is vital to city in both creating efficiency in the processes related to the addition, maintenance, and replacement of assets, but even more valuable in the analysis and reporting on assets. It interfaces with the GIS, CIP, and mobile tools used in the field to assist and report on the work being done.

This amendment will maintain this support to the users and add eight additional licenses for TPW. The additional licenses will increase the production of the labor force and data analysis available to management to make broader, more strategic decisions. The cost of the license renewals, additional eight licenses and technical support is \$188,522.56, \$98,522.56 for FY 2017/18 and estimated \$90,000 for FY2018/19.

FISCAL IMPACT

Approval of this action does not have a fiscal impact. The licenses and services paid by purchase order in years 2002 – 2016 were funds (\$949,910.72) appropriated in prior fiscal years; the funds (\$98,522.56) for new software licenses and services were appropriated in the Fiscal Year (FY) 2017/18 adopted budget; funds to pay for the estimated amount (\$90,000) needed for future support services will be budgeted in FY 2018/19.

ENVIRONMENTAL IMPACT

This action is exempt from the California Environmental Quality Act (CEQA) because it is not a project which has a potential for resulting in either a direct physical change in the environment, or a reasonably foreseeable indirect physical change in the environment, pursuant to CEQA Guideline section 15378.

BOARD/COMMISSION/COMMITTEE REVIEW AND RECOMMENDATIONS

Not Applicable.

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NOTIFICATION

Not Applicable.

ATTACHMENTS

- Resolution/Exhibit A (Agreement)

CONTACT

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