



APPROPRIATIONS LIMIT FOR 2021-22 FISCAL YEAR

City Council Meeting
June 22, 2021

Jan Mazyck
Chief Financial Officer, Finance

CURRENT

- Article XIII B of the California Constitution requires local governments to adopt an annual Appropriations Limit.
- Each local jurisdiction must establish its Appropriation Limit by resolution each year.
- The Limit only applies to the proceed of taxes in the City's General Government type funds.

PROPOSED

- Santa Rosa's calculated Appropriations Limit for FY 2021-22 is \$288,731,000.
- Appropriations subject to the Limit are projected to be \$160,002,000.
- Santa Rosa is not at risk of exceeding the calculated Appropriations Limit.

RECOMMENDATION

- It is recommended by the Finance Department that the Council, by resolution, adopt the Article XIIB Appropriation Limit for the City of Santa Rosa at \$288,731,000 for FY 2021-22, and approve the use of the inflation and population factors used in the calculation of the FY 2021-22 Appropriations Limit.

QUESTIONS?

