



Hearn Community Hub – Needs Assessment and Collaboration Project

RossDrulisCusenbery Architecture, Inc.
Professional Services Agreement

JUNE 21, 2022

CITY COUNCIL

Magali Telles, Director of Community Engagement

BACKGROUND

- January 11, 2022 – Hearn Community Hub site acquired
- February 15, 2022 – Resolution RES-2022-029 passed by Council appropriating the American Rescue Act Plan (ARPA) and remaining PG&E settlement funds and approving spending plans
 - Roseland Community Center (\$10,000,000)
- March 21, 2022 – Request for Proposals released for the Hearn Community Hub – Needs Assessment and Collaboration Project



PROGRAM FUNDING SOURCES

ARPA-Funded Programs	Est. Total Cost
After School Programs	\$168,000
Homeless Assistance Program	\$9,455,000
Guaranteed Basic Income	\$1,000,000
Expanded Recreation Programs	\$210,000
SJH Capital Projects	\$2,000,000
Childcare Funding	\$2,900,000
inRESPONSE Mental Health Response Team	\$3,979,000
Small Business Tenant Improvements	\$1,000,000
City ARPA Administration	\$250,000
Youth Immigration Attorney	\$100,000
Children's Savings Account (Baby Bonds)	\$1,575,000
Roseland Community Center	\$10,000,000
Subtotal Programs	\$32,637,000
<u>Previously Approved Projects</u>	
Safe Parking With Wrap Around Services	\$2,000,000
Total	\$34,637,000



HEARN COMMUNITY HUB – NEEDS ASSESSMENT AND COLLABORATION PROJECT

1. Develop a Community Needs Assessment in collaboration with the OCE and key project stakeholders.
2. Implement the Community Needs Assessment, conducting data collection utilizing a variety of outreach methods. Consultant will analyze collected data and develop a Needs Assessment Summary.
3. Conduct in-depth community engagement process to provide community members with opportunities to weigh-in on the vision for the Hearn Community Hub.
4. Create a final report, incorporating findings from the Needs Assessment and the Community Engagement Strategy, which will be presented to Council.

The expected completion date for this project is September 30, 2022.



REQUEST FOR PROPOSALS

- 6 proposals received
- Proposal Review Team
 - 2 City Staff
 - 6 community members
- RossDrulisCusenbery Architecture, Inc. selected to complete the Needs Assessment and Collaboration Project



About RossDrulisCusenbery Architecture, Inc.

- Experience includes programming, planning, design and construction services for youth and community centers, fire stations, social service centers, library facilities, aquatic centers and other justice, public safety and community buildings.
- Previous projects include:
 - Programming & relocation concept design for Santa Rosa Fire Station #5
 - REACH Ashland Youth Center in Alameda County, CA
 - Stack Center, South Hayward Youth & Family Center in Hayward, CA
 - East Palo Alto Community Archive in Palo Alto, CA
 - Kennedy Youth Center in Union City, CA



RECOMMENDATION

It is recommended by the Office of Community Engagement that the Council, by resolution, approve a Professional Services Agreement with RossDrulisCusenbery Architecture, Inc., a Sonoma, California firm, for the completion of the Hearn Community Hub – Needs Assessment and Collaboration Project in a not-to-exceed amount of \$138,343.

