



## CITY OF SANTA ROSA NOTICE OF PUBLIC HEARING

### **CITY OF SANTA ROSA PROPOSED BUDGET FOR FISCAL YEAR 2026-27**

Notice is hereby given that a public hearing will be conducted by the City Council on Tuesday June 16, 2026, at or after 5:00 p.m. The purpose of the public hearing will be to receive public comments and recommendations prior to the City Council acting on the City of Santa Rosa proposed budget for Fiscal Year 2026-27

A General Summary of the Proposed Santa Rosa City Budget for Fiscal Year 2026-27 is attached to this notice. Copies of the proposed City budget are available for public review on the City of Santa Rosa's website at [www.srcity.org/800/Budget-Information](http://www.srcity.org/800/Budget-Information) and in the Office of the City Manager, Room 10, City Hall, 100 Santa Rosa Avenue, Monday through Thursday 8:00 a.m. to 5:00 p.m.

Meeting access information (including instructions) and meeting documents are available online at: <https://santa-rosa.legistar.com/Calendar>.

Members of the public can provide public comment by attending in person from Council Chamber at 100 Santa Rosa Avenue.

The public can also view or listen to the meeting live at:

1. <https://santa-rosa.legistar.com/Calendar>. Click on the "In Progress" link to view;
2. Via Zoom by visiting <https://srcity-org.zoom.us/j/83637533027>, or by dialing 877-853-5257 and entering Webinar ID: 836 3753 3027;
3. Comcast Channel 28 or 26 (Español), AT&T U-Verse Channel 99; and
4. Via YouTube at <https://www.youtube.com/cityofsantarosa>.

Comments and questions may be directed to the Department of Finance, City of Santa Rosa, 90 Santa Rosa Avenue, Santa Rosa, CA 95404, telephone (707) 543-3140.

PUBLISHED: June 1, 2026

**Dina Manis, City Clerk, City of Santa Rosa**

The City of Santa Rosa does not discriminate against individuals with disabilities in its employment, services, benefits, facilities, programs, or activities. Requests for accommodations, auxiliary aids, or services necessary to participate in a City program, service, or activity, including printed information in alternate formats, are available by contacting the City Clerk's Office at 707-543-3015 (TTY Relay at 711) or [cityclerk@srcity.org](mailto:cityclerk@srcity.org). Requests should be submitted as far in advance as possible, but no later than two business days before the scheduled meeting.



## General Summary of Santa Rosa's Budget for Fiscal Year 2026-27

	GENERAL FUND	ENTERPRISE FUNDS	OTHER FUNDS	GRAND TOTAL
<b>ESTIMATED RESERVES - JUNE 30, 2026</b>	<b>62,182,000</b>	<b>223,100,000</b>	<b>131,500,000</b>	<b>416,782,000</b>
<b>REVENUES:</b>				
Property Tax	43,782,000	-	3,006,960	46,788,960
Sales Tax	71,513,300	-	20,577,056	92,090,356
Utility Users Tax	15,140,000	-	-	15,140,000
Other Taxes	57,284,800	-	-	57,284,800
Licenses & Permits	2,961,966	10,831	2,650,000	5,622,797
Charges for Services	27,123,281	159,803,014	7,097,568	194,023,863
Intergovernmental Revenue	1,997,000	41,287,787	60,521,662	103,806,449
Fines & Forfeitures	1,994,000	-	10,000	2,004,000
Investment Earnings	600,000	5,933,837	472,278	7,006,115
Contributions from Private Parties	-	-	256,019	256,019
Miscellaneous	2,291,000	725,799	8,893,702	11,910,501
<b>TOTAL REVENUES</b>	<b>224,687,347</b>	<b>207,761,268</b>	<b>103,485,245</b>	<b>535,933,860</b>
<b>TRANSFERS IN</b>	<b>8,214,588</b>	<b>69,137,966</b>	<b>41,395,918</b>	<b>118,748,472</b>
<b>EXPENDITURES:</b>				
City Council	1,543,342	-	-	1,543,342
City Manager	4,604,743	-	-	4,604,743
City Attorney	4,337,094	-	-	4,337,094
Comm's & Intergovt Relations	-	-	-	-
Human Resources	4,501,010	-	-	4,501,010
Finance	8,335,909	-	3,382,669	11,718,578
Housing & Community Services	-	-	61,326,341	61,326,341
Fire	62,263,302	-	12,746,363	75,009,665
Planning & Economic Development	19,756,924	6,377,426	1,036,986	27,171,336
Police	85,535,331	-	6,090,567	91,625,898
Recreation & Comm Engagement	11,151,216	-	3,033,570	14,184,786
Transportation & Public Works	37,862,369	21,331,803	34,334,329	93,528,501
Water	763,282	194,171,495	215,056	195,149,833
Non-Departmental	(9,572,944)	-	730,650	(8,842,294)
<b>TOTAL EXPENDITURES</b>	<b>231,081,578</b>	<b>221,880,724</b>	<b>122,896,531</b>	<b>575,858,833</b>
<b>TRANSFERS OUT</b>	<b>9,456,493</b>	<b>71,040,821</b>	<b>38,251,158</b>	<b>118,748,472</b>
<b>SURPLUS / (DEFICIT)</b>	<b>(7,636,136)</b>	<b>(16,022,311)</b>	<b>(16,266,526)</b>	<b>(39,924,973)</b>
<b>ESTIMATED RESERVES - JUNE 30, 2027</b>	<b>54,545,864</b>	<b>207,077,689</b>	<b>115,233,474</b>	<b>376,857,027</b>