



## MEMORANDUM

Date: December 11, 2012

To: CITY COUNCIL

From: RICHARD A. MOSHIER, DIRECTOR OF TRANSPORTATION  
AND PUBLIC WORKS

**Subject: QUARTERLY CAPITAL IMPROVEMENT PROGRAM PROJECTS  
UPDATE: JULY-SEPTEMBER 2012**

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Each Capital Improvement Program (CIP) quarterly update is being presented in two parts: an overview-level staff briefing presentation and this written communication that includes detailed information. Attached are the following:

- Quarterly Expenditures Over \$5,000 By Project, July 1, 2012 – September 30, 2012
- Capital Improvement Mid-Year Transfers, July - September 2012
- CIP Project Schedule September 2012 – August 2013

A complete list of all of the City's CIP projects and funds budgeted to each project is available in the 2012/13 Capital Improvement Program budget document that is posted on the City's public web site.

Please direct any questions or comments on this quarter's CIP projects update to Colleen Ferguson, Deputy Director Capital Projects Engineering, 543-3852 or [cferguson@srcity.org](mailto:cferguson@srcity.org).

**Quarterly Expenditures Over \$5,000 By Project  
July 1, 2012 through September 30, 2012**

| <b>ID</b> | <b>Project Title</b>   | <b>Expenditures</b> |
|-----------|--|---------------------|
| 64        | Master Plans   | \$85,518.28         |
| 80        | Groundwater Supply Development   | \$59,875.10         |
| 119       | Delport Ave - McMinn Ave Sewer & Water Improvements  | \$35,213.89         |
| 122       | Radio-Read Water Metering  | \$87,972.51         |
| 129       | Spring Creek Drive Sewer and Water Improvements  | \$87,551.44         |
| 131       | Middle Rincon Rd Reconstruction and Sewer & Water Improvements - Montecito Blvd to Badger Rd | \$53,010.07         |
| 158       | North Trunk Sewer Replacement - West of Chanate to Lomitas Ave                               | \$8,909.07          |
| 160       | King Street Sewer, Water and Storm Drain Improvements - Phase 1                              | \$10,799.03         |
| 164       | Austin Way Area Sewer and Water Replacement  | \$14,964.27         |
| 167       | Colorado Boulevard Sewer and Water Improvements  | \$560,609.91        |
| 187       | Nordyke Ave, Oliver Ln and Victor Dr Sewer and Water Improvements                            | \$129,388.74        |
| 190       | Orchard St, Arbor Ave, N. Beaver St and Dexter St Sewer and Water Replacement                | \$10,790.88         |
| 202       | Illinois/Sucher Water and Sewer Replacements   | \$19,211.65         |
| 211       | Montgomery Dr, Pierce St & 2nd St Sewer & Water Improvements                                 | \$25,039.62         |
| 214       | Bennett Valley Rd and Maple Ave Sewer Replacement  | \$25,274.81         |
| 218       | Bush Street And South E Street Sewer, Water and Storm Drain Improvements                     | \$14,431.96         |
| 222       | Mendocino Avenue and Rowe Drive Easement Sewer Improvements                                  | \$6,035.65          |
| 232       | Slater Street Sewer & Water Improvements - College to Benton                                 | \$25,553.62         |
| 237       | Utilities Operations and Maintenance Facility  | \$10,479.33         |
| 242       | Water Supply and Wastewater Planning   | \$26,622.32         |
| 244       | Water Conservation Indoor Water Use Efficiency   | \$55,097.84         |
| 247       | Water Peak Reduction   | \$41,745.61         |
| 251       | Range Avenue Water Main Installation - Russell to Piner                                      | \$10,515.61         |
| 381       | Long Drive Sewer Main Replacement  | \$27,210.93         |
| 386       | 6th Street and Wilson Sewer and Water Improvements   | \$15,570.67         |
| 412       | Oakmont Lift Station SLS-17 Improvements   | \$8,183.28          |
| 422       | Montgomery Drive - Talbot to Farmers and Jean Drive Sewer and Water Improvements             | \$91,116.61         |
| 423       | Sonoma Ave and Shortt Rd Sewer and Water Improvements  | \$14,495.80         |
| 424       | Brentwood Dr, Church St, Sheridan Dr and Spring Creek Dr Sewer and Water Improvements        | \$60,765.42         |
| 426       | Sunrise Ave Water Main Loop  | \$5,494.09          |
| 428       | King Street Phase 2  | \$24,561.99         |
| 459       | Seismic Upgrades and Improvements - R2-A, R4-B and R14 - Phase 3                             | \$376,829.99        |
| 468       | Foley Ave Sewer Improvements   | \$16,984.65         |
| 474       | Administration Drive Sewer Improvements  | \$30,879.42         |
| 512       | Citywide Technology Projects   | \$7,050.00          |
| 528       | Rohnert Park Urban Reuse Expansion Project (RPUREP)  | \$13,662.50         |
| 563       | Valley Center Dr, Village Side Dr, Patio Ct and Franquette Ave Water and Sewer Improvements  | \$15,206.62         |
| 579       | Laguna Treatment Plant Combined Heat and Power Project                                       | \$640,023.87        |
| 607       | 10th St, Cleveland Ave, Lincoln St, 11th St and Scott St Sewer Main Replacement              | \$8,399.70          |
| 626       | Oakmont Treatment Plant Study  | \$5,834.00          |
| 683       | Grace Bros. Remediation  | \$6,182.06          |

**Quarterly Expenditures Over \$5,000 By Project  
July 1, 2012 through September 30, 2012**

|     |                       |             |
|-----|-----------------------|-------------|
| 700 | ADA - Sidewalk Survey | \$11,210.85 |
|-----|-----------------------|-------------|

|      |  |              |
|------|--|--------------|
| 720  | Hearn Ave at Highway 101 - Phase 3 Rebuild Overpass and Southbound Ramps               | \$43,922.05  |
| 741  | Lower Colgan Creek Restoration   | \$49,599.65  |
| 769  | Highway 101 Bike/Pedestrian Overcrossing   | \$13,910.45  |
| 770  | Storm Water Creek Restoration Projects   | \$13,931.46  |
| 771  | B Street Remediation   | \$7,537.22   |
| 947  | 6th Street Undercrossing   | \$582,426.59 |
| 1113 | Stations 6, 7 and 12 Standby Backup Generator Replacements                             | \$17,775.70  |
| 1119 | Silva Ave and King St Sewer and Water Replacement                                      | \$8,559.42   |
| 1165 | Sidewalk Program   | \$60,524.58  |
| 1166 | Slurry Seal Preparation and Traffic Control  | \$199,749.35 |
| 1185 | Redtail Estates - City Participation   | \$19,600.00  |
| 1194 | School Pedestrian Safety Projects-Variou   | \$25,262.55  |
| 1364 | Fourth Street Storm Drain Replacement  | \$347,461.52 |
| 1370 | Subregional PLC Replacement  | \$111,070.43 |
| 1436 | Meadow Lane Effluent Storage Facilities Pond 'D' Repair                                | \$10,379.90  |
| 1439 | Laguna Treatment Plant Primary Sludge Pump Replacement                                 | \$39,494.02  |
| 1448 | Oakmont Treatment Plant Closure  | \$5,834.00   |
| 1473 | Montgomery Village North Sewer and Water Improvements                                  | \$28,003.45  |
| 1507 | Transit Mall Renovation  | \$304,917.02 |
| 1532 | ADA - Department of Justice Settlement   | \$20,125.89  |
| 1553 | Laguna Treatment Plant South Driveway Widening   | \$15,541.53  |
| 1556 | Chanate Road Pedestrian Path   | \$7,293.38   |
| 1562 | SMART Multi-Use Path West Eighth Street to West College Avenue                         | \$21,495.96  |
| 1623 | Marlow Siphon Rehabilitation   | \$328,097.37 |
| 1637 | West College Utilities Facility (UFO) - Building "O" Solar Photovoltaic Installation   | \$11,836.95  |
| 1641 | Pre Design, Planning, Budget, GIS Support  | \$110,303.78 |
| 1645 | Brush Creek Bike & Pedestrian Path Rehabilitation - Montecito Boulevard to Highway 12  | \$22,841.68  |
| 1665 | Street Repair Associated with Water and Sewer Mains                                    | \$8,872.96   |
| 1669 | Street Light Efficiency Project - 2009 ARRA  | \$8,864.56   |
| 1673 | Proposition 84 - Connect 4 Private Water Systems with Contaminated Wells               | \$7,452.22   |
| 1674 | Hansford Court and Fawnglen Place Lift Station Generators                              | \$6,523.36   |
| 1695 | Llano Trunk Sewer Improvements - West College Storage Facility to W. 3rd St            | \$9,925.19   |
| 1696 | Santa Rosa Utilities On-Call Recycled Water Irrigation System Troubleshooting          | \$22,821.45  |
| 1709 | Laguna Treatment Plant Trunk Sewer and Vault Improvements                              | \$11,891.40  |
| 1733 | West College Pfister Rd Pond 1 to Pond 3 Wet Weather Facility Box Culvert Installation | \$15,050.17  |
| 1734 | Donahue St Sewer Main  | \$14,456.73  |
| 1746 | 3rd St Stamped Asphalt Crosswalks - Santa Rosa Ave to E St                             | \$6,067.43   |
| 1749 | MSCS Reroof and Roof Modifications   | \$23,149.98  |
| 1751 | 4th Street Sewer and Water Improvements  | \$29,000.18  |
| 1757 | Transit Mall Restroom Renovations  | \$16,042.25  |
| 1761 | City of Santa Rosa Parking Structure Repairs - Garages 1, 3, 9, and 12                 | \$5,112.67   |
| 1771 | Solar Sonoma County - (50/50 DOE Grant Funded)   | \$9,789.77   |
| 1783 | Pavement Markings Master PID   | \$7,780.42   |

**Quarterly Expenditures Over \$5,000 By Project  
July 1, 2012 through September 30, 2012**

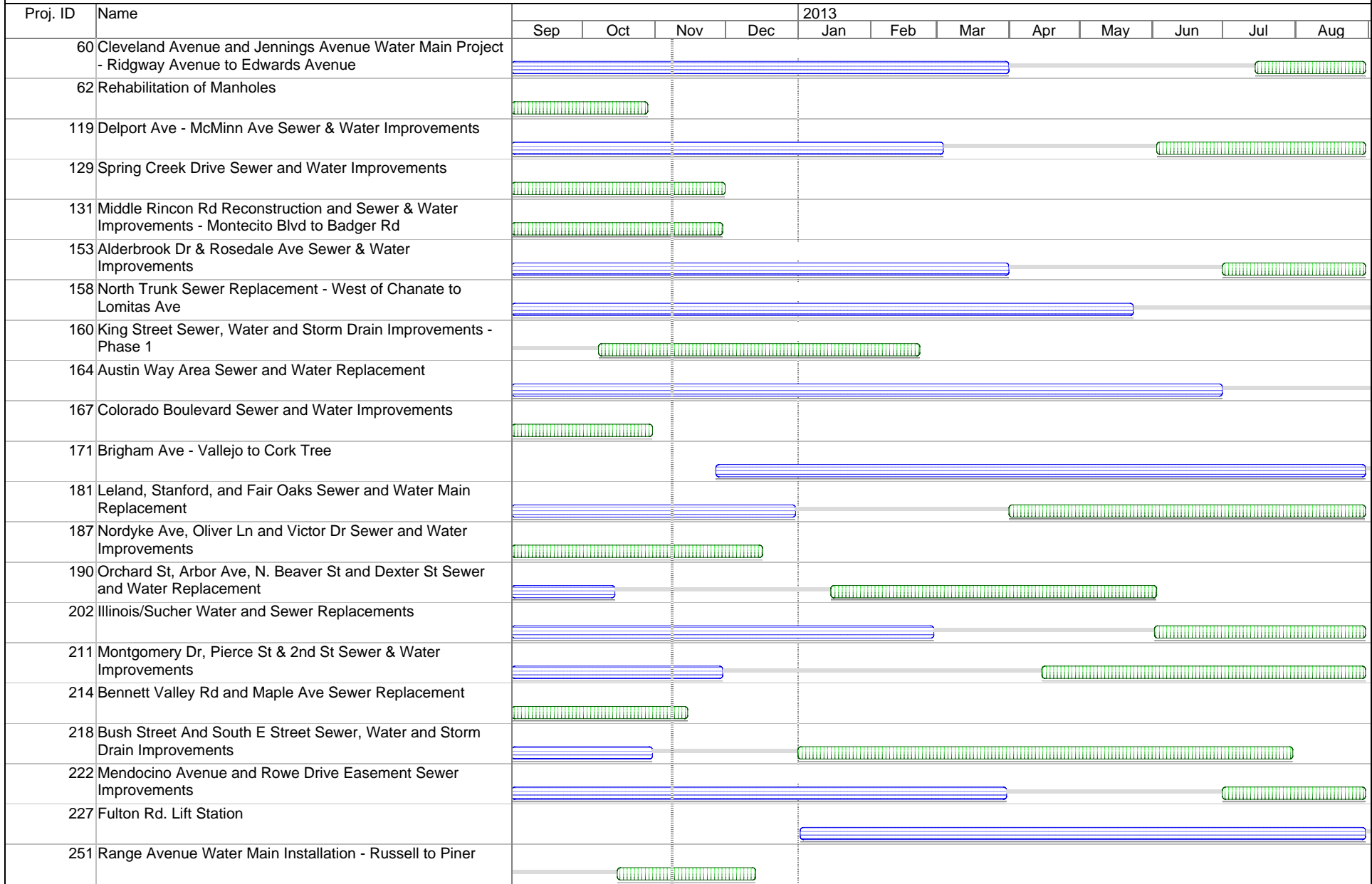
|      |                                    |              |
|------|------------------------------------|--------------|
| 1701 | Slurry Seal Selected Streets       | \$524,867.58 |
| 1701 | Street Overlay - Various Locations | \$18,804.57  |
| 1713 | Traffic Safety Projects            | \$51,526.82  |

|      |  |              |
|------|--|--------------|
| 1721 | Stony Point Rd from Hwy 12 to Hearn Ave - Widen to 4 Lanes       | \$73,725.49  |
| 1729 | Cast In-Place Storm Drain Repair / Replacement                   | \$19,148.96  |
| 1730 | Temporary Traffic Calming Devices                                | \$65,811.83  |
| 1744 | City Pavement Preventative Maintenance                           | \$149,274.65 |
| 1745 | Contract Pavement Preventative Maintenance                       | \$112,062.84 |
| 5549 | Local Water Repairs - On Call Projects                           | \$64,523.02  |
| 7034 | Sewer Flowmeter Infrastructure/Installation                      | \$9,107.23   |
| 7055 | Local Repairs - On Call Contract Projects                        | \$7,286.53   |
| 7057 | Local WW Utilities Operations and Maintenance Facility, Phase II | \$8,674.68   |
| 8651 | Ponds C & D Levee Repairs  | \$223,234.65 |
| 8651 | Rehabilitation of Headworks Manholes                             | \$309,668.36 |

**2012/13 Capital Improvement Mid-Year Transfers**

| Date of Transfer | Mid-Year Project |   |   | Source of Funds                  |   |   |
|------------------|------------------|---|---|----------------------------------|---|---|
|                  | JL Key           | Title   | Transferred   | JL Key                           | Title   | Notes   |
| 07/03/2012       | 17462            | Chanate Rd Pedestrian Path - Parker Hill Rd to E  | \$150,000   | 17016                            | Street Overlay - Various Locations  |   |
| 07/06/2012       | 17424            | SD Replacement 4th Street - Wilson to SR Creek    | \$90,000  | 17316                            | Yolanda Ave SD Improvements   |   |
| 07/10/2012       | 17510            | Lewis Rd Bicycle Facilities                       | \$35,000  |                                  |   | Increase budget - TDA 1225  |
| 07/10/2012       | 17511            | North Dutton SW Closure                           | \$30,000  |                                  |   | Increase budget - TDA 1225  |
| 07/11/2012       | 55674            | SMART Crossings: Water Casing                     | \$200,000   | 55408                            | Aqueduct Zone Emergency Storage   |   |
| 07/11/2012       | 70713            | SMART Crossings: Sewer Casing                     | \$200,000   | 70590                            | Local Wastewater Project Reserves   |   |
| 07/19/2012       | 17515            | 3rd Street Sidewalk Improvements B Street to E    | \$100,000   | 17221                            | Street Repair Associated with Water and Sewer Main Replacement  |   |
| 07/31/2012       | 17181            | Fire Station 4 UST Remediation                    | \$6,000   | 17127                            | Third St at Santa Rosa Creek Bridge - Soil Contamination  |   |
| 08/01/2012       | 55555            | Middle Rincon Rd Water Service Replacements       | \$225,000   | 55572                            | Water Main Replacements   |   |
| 08/01/2012       | 70433            | SM Replace: Middle Rincon Rd - Sunshine to Badger | \$60,000  | 70579                            | Sewer System Replacements   |   |
| 08/01/2012       | 02025            | Citywide Reroofing Projects                       | \$36,071<br>\$50,000<br>\$66,657<br>\$66,657<br>\$219,385 | 02003<br>17127<br>70590<br>55574 | Improvements - City Facilities<br>Third St at Santa Rosa Creek Bridge - Soil Contamination<br>Local WW CIP Reserves<br>Water CIP Reserves |   |
| 08/02/2012       | 86388            | CHP Engine Major Maintenance                      | \$2,000,000   | 86364                            | Laguna Treatment Plant Upgrade - Phase 2  | This is to partially reverse an 11/12 transfer that covered a negative balance in 86364. 86364 received additional funding 7/1. |
| 08/03/2012       | 17518            | Sonoma/Shortt Curb & Gutter                       | \$75,000  | 17221                            | Street Repair Associated with Water and Sewer Main Replacement  |   |
| 08/16/2012       |                  | Unappropriation                                   | \$20,747  | 86430                            | Laguna Wetlands (bond fund 1635)  | Project is complete   |
| 08/16/2012       |                  | Unappropriation                                   | \$6,252   | 86390                            | Power Generation Project  | This is a partial reversal of a previous transfer between bond funds 1635 and 1673.   |
| 08/20/2012       |                  |   | \$226,000   | 17075                            | Hearn Avenue at Highway 101   | Decrease RDA funding  |
| 08/22/2012       | 17383            | Sonoma Avenue Storm Drain                         | \$1,186<br>\$29,434<br>\$30,620                           | 17281<br>54017                   | Middle Rincon @ Hanson Drainage Imp<br>Bobelaine Storm Drain  |   |
| 08/22/2012       |                  |   | \$75,000  | 17413                            | Pacific Ave Storm Drn Conduit   | Decrease budget   |
| 08/22/2012       | 17458            | Sonoma Avenue Bike Lanes Phase II                 | \$69,601  | 17016                            | Street Overlay - Various Locations  |   |
| 08/22/2012       | 17413            | Pacific Ave Storm Drn Conduit                     | \$473   | 54017                            | Bobelaine Storm Drain   |   |
| 08/29/2012       | 86510            | Discharge Compliance - Nutrient Offset            | \$280,000   | 86461                            | IRWP - Discharge Compliance Project - Subregional   |   |
| 09/04/2012       | 17490            | Franklin St Paving                                | \$9,363   | 17016                            | Street Overlay - Various Locations  |   |
| 09/13/2012       | 17521            | Paulin Creek Bridge Scour                         | \$17,443  | 17101                            | Stony Point Road Striping   |   |
| 09/14/2012       | 17478            | Yulupa/Mission                                    | \$200,000   |                                  |   | Increase budget - grant   |
| 09/18/2012       | 86518            | Compost Facility Paving Improvements              | \$175,000   | 51055                            | Incremental Recycled Water Program Management, Phase II   |   |
| 09/20/2012       | 86517            | Subregional Security Upgrade                      | \$300,000   | 86372                            | Geysers Expansion Project, Phase II   |   |

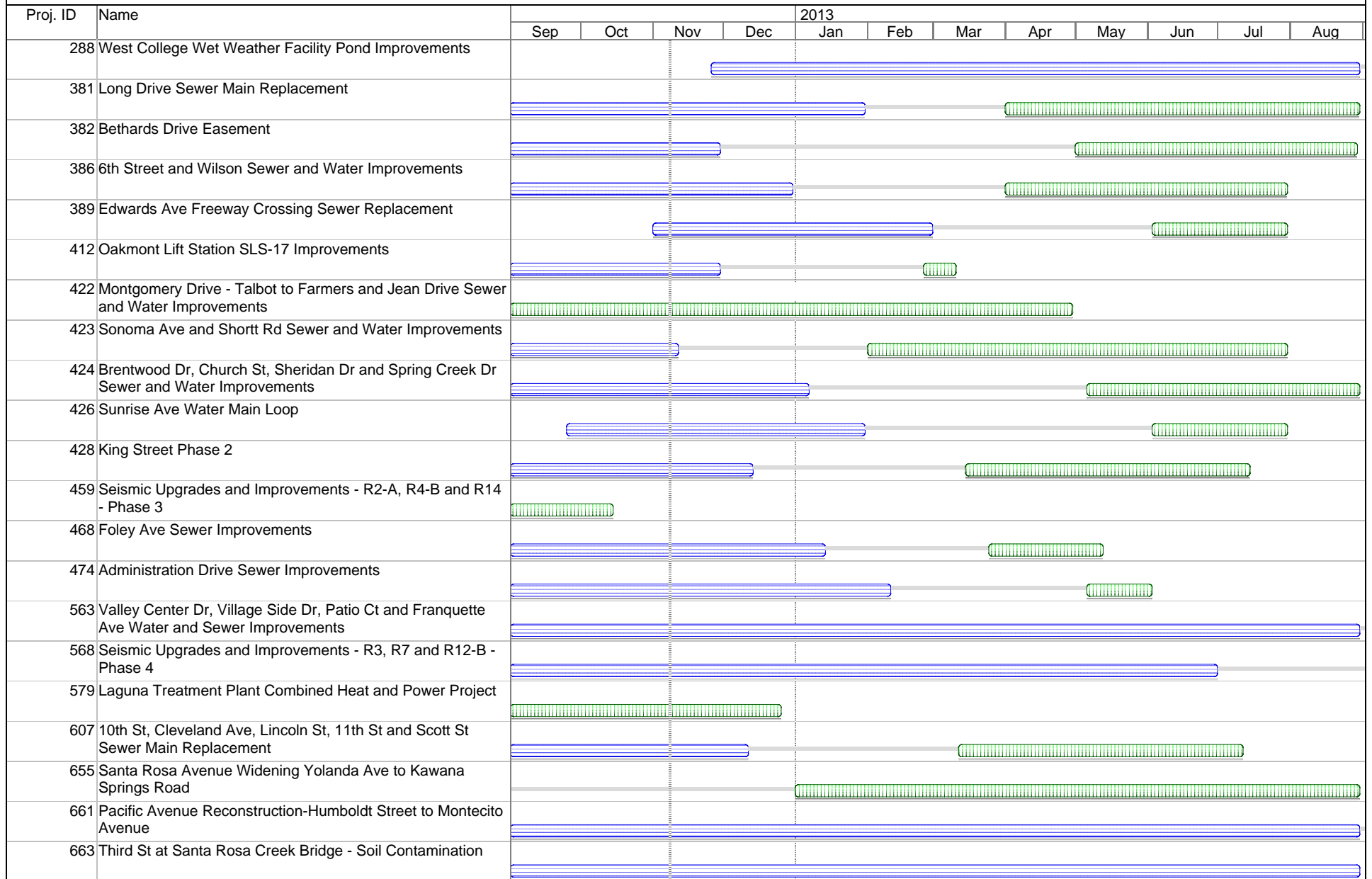
# CIP Schedule - September 2012 through August 2013



Project: CIP Projects  
 Date: Thu 11/8/12

Design Split Construction

# CIP Schedule - September 2012 through August 2013



Project: CIP Projects  
 Date: Thu 11/8/12

Design Split Construction

# CIP Schedule - September 2012 through August 2013

| Proj. ID | Name  | 2013 |     |     |     |     |     |     |     |     |     |     |     |
|----------|---|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|          |   | Sep  | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug |
| 678      | 2009 Curb Ramps Installation  |      |     |     |     |     |     |     |     |     |     |     |     |
| 683      | Grace Bros. Remediation   |      |     |     |     |     |     |     |     |     |     |     |     |
| 685      | Garage 9 - Hazardous Materials (investigation)                                      |      |     |     |     |     |     |     |     |     |     |     |     |
| 686      | City Hall Annex - Groundwater Investigation   |      |     |     |     |     |     |     |     |     |     |     |     |
| 689      | Underground Fuel Tank Removal Fire Station 6 Calistoga Road                         |      |     |     |     |     |     |     |     |     |     |     |     |
| 691      | Airfield Park   |      |     |     |     |     |     |     |     |     |     |     |     |
| 700      | ADA - Sidewalk Survey   |      |     |     |     |     |     |     |     |     |     |     |     |
| 702      | Courthouse Square Reunification   |      |     |     |     |     |     |     |     |     |     |     |     |
| 708      | Farmers Lane Extension from Bennett Valley Road to Yolanda Avenue                   |      |     |     |     |     |     |     |     |     |     |     |     |
| 719      | Underground Fuel Tank Removal/Remediation Fire Station #4 Yulupa                    |      |     |     |     |     |     |     |     |     |     |     |     |
| 727      | Stony Point Road Widening and Reconstruction Phase 2 - Sebastopol Road to Hearn Ave |      |     |     |     |     |     |     |     |     |     |     |     |
| 731      | Colgan Creek Bridge @ Dutton Avenue   |      |     |     |     |     |     |     |     |     |     |     |     |
| 739      | Santa Rosa Creek Trail-Streamside to Mission  |      |     |     |     |     |     |     |     |     |     |     |     |
| 741      | Lower Colgan Creek Restoration  |      |     |     |     |     |     |     |     |     |     |     |     |
| 743      | Bicentennial Way and Mendocino Avenue Traffic Signal Modification                   |      |     |     |     |     |     |     |     |     |     |     |     |
| 747      | Ventura Avenue Improvements - Paulin Drive to BiCentennial Way                      |      |     |     |     |     |     |     |     |     |     |     |     |
| 754      | MSCN Underground Fuel Tank Replacement-Sparging                                     |      |     |     |     |     |     |     |     |     |     |     |     |
| 768      | Colgan Avenue Reconstruction  |      |     |     |     |     |     |     |     |     |     |     |     |
| 769      | Highway 101 Bike/Pedestrian Overcrossing  |      |     |     |     |     |     |     |     |     |     |     |     |
| 771      | B Street Remediation  |      |     |     |     |     |     |     |     |     |     |     |     |
| 780      | Fulton Road Reconstruction-Occidental Rd to West 3rd St.                            |      |     |     |     |     |     |     |     |     |     |     |     |

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| Project: CIP Projects<br>Date: Thu 11/8/12 | Design  Split  Construction |
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# CIP Schedule - September 2012 through August 2013

| Proj. ID | Name  | 2013            |                 |                |     |                |     |     |     |                 |                 |                 |     |
|----------|---|-----------------|-----------------|----------------|-----|----------------|-----|-----|-----|-----------------|-----------------|-----------------|-----|
|          |   | Sep             | Oct             | Nov            | Dec | Jan            | Feb | Mar | Apr | May             | Jun             | Jul             | Aug |
| 781      | Underground Tank Removal/Remediation - Public Safety Building   | [Green Hatched] |                 |                |     |                |     |     |     |                 |                 |                 |     |
| 947      | 6th Street Undercrossing  | [Green Hatched] |                 |                |     |                |     |     |     |                 |                 |                 |     |
| 1064     | Paulin Creek Restoration at Northwest Community Park  | [Blue Outline]  |                 |                |     |                |     |     |     |                 |                 |                 |     |
| 1111     | East Robles Ave, Delores Ln and Brooks Ave Sewer Replacement  | [Blue Outline]  |                 |                |     |                |     |     |     | [Green Hatched] |                 |                 |     |
| 1113     | Stations 6, 7 and 12 Standby Backup Generator Replacements  | [Blue Outline]  |                 |                |     |                |     |     |     | [Green Hatched] |                 |                 |     |
| 1130     | Tokay Street Sidewalk & Bellevue Avenue Sidewalk and Pedestrian Flasher Installation - Federal Project Number | [Green Hatched] |                 |                |     |                |     |     |     |                 | [Green Hatched] |                 |     |
| 1133     | Cooper Drive Slope Stabilization and Drainage Improvements  | [Blue Outline]  |                 |                |     |                |     |     |     | [Green Hatched] |                 |                 |     |
| 1140     | City of Santa Rosa West College Municipal Facilities On-Call Site Repair and Maintenance                      | [Green Hatched] |                 |                |     |                |     |     |     |                 |                 |                 |     |
| 1153     | College Avenue Widening - Caltrans Oversight  | [Blue Outline]  |                 |                |     |                |     |     |     | [Green Hatched] |                 |                 |     |
| 1160     | Lift Station Flow Meter Installation  |                 | [Green Hatched] |                |     |                |     |     |     |                 |                 |                 |     |
| 1165     | Sidewalk Program  | [Blue Outline]  |                 |                |     |                |     |     |     |                 |                 |                 |     |
| 1169     | Pierson Reach Creek Restoration - Prince Greenway   |                 |                 | [Blue Outline] |     |                |     |     |     |                 |                 |                 |     |
| 1204     | Neotomas Bike Route   |                 |                 |                |     | [Blue Outline] |     |     |     |                 |                 | [Green Hatched] |     |
| 1364     | Fourth Street Storm Drain Replacement   | [Green Hatched] |                 |                |     |                |     |     |     |                 |                 | [Green Hatched] |     |
| 1436     | Meadow Lane Effluent Storage Facilities Pond 'D' Repair   | [Green Hatched] |                 |                |     |                |     |     |     |                 |                 |                 |     |
| 1439     | Laguna Treatment Plant Primary Sludge Pump Replacement  | [Green Hatched] |                 |                |     |                |     |     |     |                 |                 |                 |     |
| 1443     | Industrial Drive to Piner Road Sewer Improvements   | [Blue Outline]  |                 |                |     |                |     |     |     | [Green Hatched] |                 |                 |     |
| 1470     | West Robles Sewer Main Replacement and Abandonment  | [Blue Outline]  |                 |                |     |                |     |     |     | [Green Hatched] |                 |                 |     |
| 1473     | Montgomery Village North Sewer and Water Improvements   | [Blue Outline]  |                 |                |     |                |     |     |     | [Green Hatched] |                 |                 |     |
| 1477     | Poplar Street Sewer and Water Improvements  | [Green Hatched] |                 |                |     |                |     |     |     |                 | [Green Hatched] |                 |     |
| 1507     | Transit Mall Renovation   | [Green Hatched] |                 |                |     |                |     |     |     |                 |                 |                 |     |



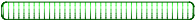
Project: CIP Projects  
Date: Thu 11/8/12

Design Split Construction

# CIP Schedule - September 2012 through August 2013

| Proj. ID | Name   | 2013               |     |     |     |     |     |     |     |     |     |     |                 |  |
|----------|--|--------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----------------|--|
|          |  | Sep                | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug             |  |
| 1528     | Pavement Preventative Maintenance 2011   | [Green Hatched]    |     |     |     |     |     |     |     |     |     |     |                 |  |
| 1531     | West College Avenue at Link Lane Traffic Signal Installation   | [Green Hatched]    |     |     |     |     |     |     |     |     |     |     |                 |  |
| 1545     | Santa Rosa Public Works On-Call Street, Sidewalk and Drainage Repair and Installation - Phase 1            | [Green Hatched]    |     |     |     |     |     |     |     |     |     |     |                 |  |
| 1548     | Finley Community Center Cogeneration System  | [Green Hatched]    |     |     |     |     |     |     |     |     |     |     |                 |  |
| 1556     | Chanate Road Pedestrian Path   | [Blue Double Line] |     |     |     |     |     |     |     |     |     |     |                 |  |
| 1562     | SMART Multi-Use Path West Eighth Street to West College Avenue   |                    |     |     |     |     |     |     |     |     |     |     |                 |  |
| 1579     | Safe Routes to Schools - College Ave & Glenn St, Kawana Springs Rd & Meadow Way and West Ave & Delport Ave | [Blue Double Line] |     |     |     |     |     |     |     |     |     |     |                 |  |
| 1608     | Bennett Valley Golf Course Irrigation Supply Improvement   | [Blue Double Line] |     |     |     |     |     |     |     |     |     |     |                 |  |
| 1623     | Marlow Siphon Rehabilitation   | [Green Hatched]    |     |     |     |     |     |     |     |     |     |     |                 |  |
| 1626     | Santa Rosa Utilities On-Call Sewer and Water Repair and Installation - Phase X                             | [Green Hatched]    |     |     |     |     |     |     |     |     |     |     |                 |  |
| 1631     | Fountaingrove Parkway Water Main Upsize for High Fire Severity Zone  | [Blue Double Line] |     |     |     |     |     |     |     |     |     |     | [Green Hatched] |  |
| 1637     | West College Utilities Facility (UFO) - Building "O" Solar Photovoltaic Installation                       |                    |     |     |     |     |     |     |     |     |     |     |                 |  |
| 1642     | Yulupa Ave and Mission Boulevard Class II Bike Lanes   |                    |     |     |     |     |     |     |     |     |     |     |                 |  |
| 1645     | Brush Creek Bike & Pedestrian Path Rehabilitation - Montecito Boulevard to Highway 12                      |                    |     |     |     |     |     |     |     |     |     |     |                 |  |
| 1646     | Pedestrian Flasher @ Old Stony Point Road & Hearn Ave  | [Blue Double Line] |     |     |     |     |     |     |     |     |     |     |                 |  |
| 1649     | CIP Traffic Circulation Analysis - City Wide   | [Blue Double Line] |     |     |     |     |     |     |     |     |     |     |                 |  |
| 1660     | West College Pond No. 2 Decommissioning and Grading Project  | [Green Hatched]    |     |     |     |     |     |     |     |     |     |     |                 |  |
| 1673     | Proposition 84 - Connect 4 Private Water Systems with Contaminated Wells                                   |                    |     |     |     |     |     |     |     |     |     |     |                 |  |
| 1674     | Hansford Court and Fawnglen Place Lift Station Generators  |                    |     |     |     |     |     |     |     |     |     |     |                 |  |
| 1675     | Montgomery Drive Sewer and Water Main Replacement - Mission to Jackson                                     | [Blue Double Line] |     |     |     |     |     |     |     |     |     |     |                 |  |
| 1685     | Santa Rosa Public Works On-Call Street, Sidewalk and Drainage Repair and Installation-Phase 2              | [Green Hatched]    |     |     |     |     |     |     |     |     |     |     |                 |  |

Project: CIP Projects  
Date: Thu 11/8/12

Design  Split  Construction 

# CIP Schedule - September 2012 through August 2013

| Proj. ID | Name   | 2013 |     |     |     |     |     |     |     |     |     |     |     |
|----------|--|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|          |  | Sep  | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug |
| 1686     | City of Santa Rosa West College Municipal Facilities On-Call Site Repair and Maintenance-Phase 2 |      |     |     |     |     |     |     |     |     |     |     |     |
| 1695     | Llano Trunk Sewer Improvements - West College Storage Facility to W. 3rd St                      |      |     |     |     |     |     |     |     |     |     |     |     |
| 1701     | Pavement Preventive Maintenance 2012   |      |     |     |     |     |     |     |     |     |     |     |     |
| 1709     | Laguna Treatment Plant Trunk Sewer and Vault Improvements  |      |     |     |     |     |     |     |     |     |     |     |     |
| 1715     | Meadow Lane Effluent Storage Facilities Pond 'B' Repair  |      |     |     |     |     |     |     |     |     |     |     |     |
| 1719     | City of Santa Rosa Parking Garage 3 Repairs  |      |     |     |     |     |     |     |     |     |     |     |     |
| 1733     | West College Pfister Rd Pond 1 to Pond 3 Wet Weather Facility Box Culvert Installation           |      |     |     |     |     |     |     |     |     |     |     |     |
| 1738     | N Dutton Ave Sidewalk Gap Closure from West College  |      |     |     |     |     |     |     |     |     |     |     |     |
| 1745     | Ridgway Solar Water Heating Project  |      |     |     |     |     |     |     |     |     |     |     |     |
| 1748     | MSCS Remodel / CIP Teams Move  |      |     |     |     |     |     |     |     |     |     |     |     |
| 1749     | MSCS Reroof and Roof Modifications   |      |     |     |     |     |     |     |     |     |     |     |     |
| 1751     | 4th Street Sewer and Water Improvements  |      |     |     |     |     |     |     |     |     |     |     |     |
| 1753     | R5 Tank Roof Recoating   |      |     |     |     |     |     |     |     |     |     |     |     |
| 1755     | Laguna Treatment Plant Compost Facility Perimeter Road Reconstruction                            |      |     |     |     |     |     |     |     |     |     |     |     |
| 1756     | Meadow Lane Effluent Storage Facilities Pond 'C' Repair  |      |     |     |     |     |     |     |     |     |     |     |     |
| 1759     | Laguna Treatment Plant Trunk Sewer and Vault Improvements - Phase 2                              |      |     |     |     |     |     |     |     |     |     |     |     |
| 1760     | Paulin Creek Bridge Scour  |      |     |     |     |     |     |     |     |     |     |     |     |
| 1761     | City of Santa Rosa Parking Structure Repairs - Garages 1, 3, 9, and 12                           |      |     |     |     |     |     |     |     |     |     |     |     |
| 1766     | Hoag House Relocation  |      |     |     |     |     |     |     |     |     |     |     |     |
| 1769     | Annual Slurry Seal 2013  |      |     |     |     |     |     |     |     |     |     |     |     |

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