

FY 2018-19 Budget Priorities Public Hearing

City Council Meeting
January 9, 2018



Deborah Lauchner
Chief Financial Officer, Finance Department

Purpose of Public Hearing

- Receive public input on budget priorities for FY 2018-19
- Receive public input on Council Goals
- Provide important Budget Links
- Identify next steps for the FY 2018-19 budget

Important Budget Links

City of Santa Rosa website: srcity.org

- Public Comments: srcity.org/BudgetComments
- Open Santa Rosa Budget App: budget.srcity.org

Next Steps

- CAB report on Town Hall Meetings – January 9, 2018
- Council Goal Setting – January 18 & 19, 2018
- Departments and City Manager develop budget with Public Priorities and Council Goals – February thru May 2018
- Council Review of draft department budgets – May 2018
- FY 2017-18 draft Budget Documents available to the public – June 1, 2018
- FY 2017-18 Budget Hearings – June 12, 2018

Open Public Hearing on Budget Priorities

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