

# FIRST AMENDMENT TO AGREEMENT FOR SAMUEL L. JONES HALL HOMELESS SHELTER

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Housing and Community Services 1

# Samuel L. Jones Hall Homeless Shelter

- 138-bed year-round program
- 50-bed winter shelter program (Nov – March)
- Funded by City, County, Community Foundation
- June 20 Council meeting
  - Approves 17/18 Agreement – \$572,803
  - Authorizes additional funding for 50-bed housing-focused shelter from \$600,000 expansion funds

# July 11 Council Meeting

- Direction to consolidate Year-Round and Winter Shelter programs to 188-bed housing-focused shelter
- Accommodate under proclamation of local homeless emergency
- Amendment to agreement – \$572,803 to \$1,069,714
  - \$ 69,500 – Community Foundation Sonoma County
  - \$ 165,000 – County of Sonoma
  - \$ 338,303 – City of Santa Rosa General Fund
  - \$ 496,911 – City of Santa Rosa General Fund – Expansion Funds
  - \$1,069,714 – Total

# Housing Focused Program

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- New positions
  - Housing locator
  - Housing navigator
  - Housing stabilization case manager
- Increase exits to housing
- Homeless Encampment Cleanup Pilot Program

# Recommendation

It is recommended by the Housing and Community Services Department that the Council, by resolution, approve the First Amendment to Agreement for the Operation and Use of the Samuel L. Jones Hall Homeless Shelter Year-Round and Winter Shelter Programs with Catholic Charities of the Diocese of Santa Rosa, per Council direction at its meeting on July 11, 2017 to consolidate these programs into a 188-bed year-round housing-focused shelter, and increase the total compensation under the agreement from \$572,803 to \$1,069,714, utilizing \$496,911 of the \$600,000 approved as part of the Fiscal Year 2017/2018 budget for the expansion of Housing First homeless services.