

# SUBSTANTIAL AMENDMENT TO HOME-ARP ALLOCATION PLAN

# SECOND AMENDMENT TO GRANT AGREEMENT WITH CATHOLIC CHARITIES

City Council Meeting August 19, 2025 Koy Stewart
Program Specialist,
Housing & Community Services

#### **HOME-ARP**

- Federal HOME Investment Partnerships –
   American Rescue Plan (HOME-ARP) Program
- 2021 City allocated \$2,737,433 by U.S.
   Department of Housing and Urban
   Development (HUD)
- City developed a HOME-ARP Allocation Plan, approved by Council on February 28, 2023.
- Funds prioritized for Supportive Services Homelessness Prevention

### SUPPORTIVE SERVICES

- Funds awarded via competitive Request for Proposals (RFP) process
- November 28, 2023 Council approved two grant agreements

#### Committee on the Shelterless (COTS)

 \$711,375 – Fully funded, expended June 30, 2025

#### **Catholic Charities**

- \$1,615,444 Partial award
- First Amendment Extend term to June 30, 2026

#### SUBSTANTIAL AMENDMENT

- April 30, 2025 City awarded additional HOME-ARP funds, \$4,095
- Reallocate \$100,000 in HOME-ARP funds from City Administration to Supportive Services provider
- Requires Substantial Amendment to HOME-ARP Allocation Plan per HUD
- Aligns with City's original intent for use of HOME-ARP funds

## HOME-ARP ALLOCATION

Category	Original Allocation	Amended Allocation +\$4,095
Administration and Planning	\$410,614 (15%) *	\$310,614 (11%)
Supportive Services	\$2,189,947.35 (80%)	\$2,293,838 (84%)
Non-Profit Operating Costs	\$136,871.65 (5%) *	\$137,076 (5%)
Total	\$2,737,433	\$2,741,528

<sup>\*15%</sup> and 5% are the statutory maximums for these categories

#### **GRANT AGREEMENT**

- Staff recommends awarding additional HOME-ARP funds + reallocated funds (\$104,095) to Catholic Charities' HOME-ARP Program
- Second Amendment to Grant Agreement
- \$1,719,539 total contract
- Expend by June 30, 2026
- Continue to provide supportive services to homeless/at-risk

### SUBSTANTIAL AMENDMENT

- July 31 to August 14: Public Comment Period
- Notice published in local newspapers
- Draft made available for public review City Hall Annex, City Manager's Office, Main Branch of the Sonoma County Library
- Posted on City's website and shared via email with the Sonoma County Homeless Coalition (CoC)
- August 19, 2025: Public Hearing

#### RECOMMENDATION

It is recommended by the Housing and Community Services Department that the Council, by resolution: (1) authorize submittal of the Substantial Amendment to the HOME Investment Partnerships – American Rescue Plan (HOME-ARP) Allocation Plan (Substantial Amendment) to the U.S. Department of Housing and Urban Development (HUD);

#### RECOMMENDATION - CONT.

- (2) accept and appropriate additional HOME-ARP funds in the amount of \$4,095 and reallocate \$100,000 in HOME-ARP funds from City Administration and Planning to subrecipient Supportive Services and Non-Profit Operating Costs;
- (3) authorize the City Manager or their designee to execute, in a form approved by the City Attorney, any forms or documents required by HUD to implement the HOME-ARP funds; (4) authorize the Chief Financial Officer to increase appropriations in a net amount of \$4,095;

#### RECOMMENDATION - CONT.

(5) approve a Second Amendment to Grant Agreement with Catholic Charities of the Diocese of Santa Rosa DBA Catholic Charities of Northwest California HOME-ARP Program (Second Amendment) to increase the amount of the agreement by \$104,095 for a total of \$1,719,539 for the period January 1, 2024 to June 30, 2026; and (6) authorize the Director of Housing and Community Services to execute the Second Amendment.