
Capital Improvement Program General Plan Consistency

May 23, 2019

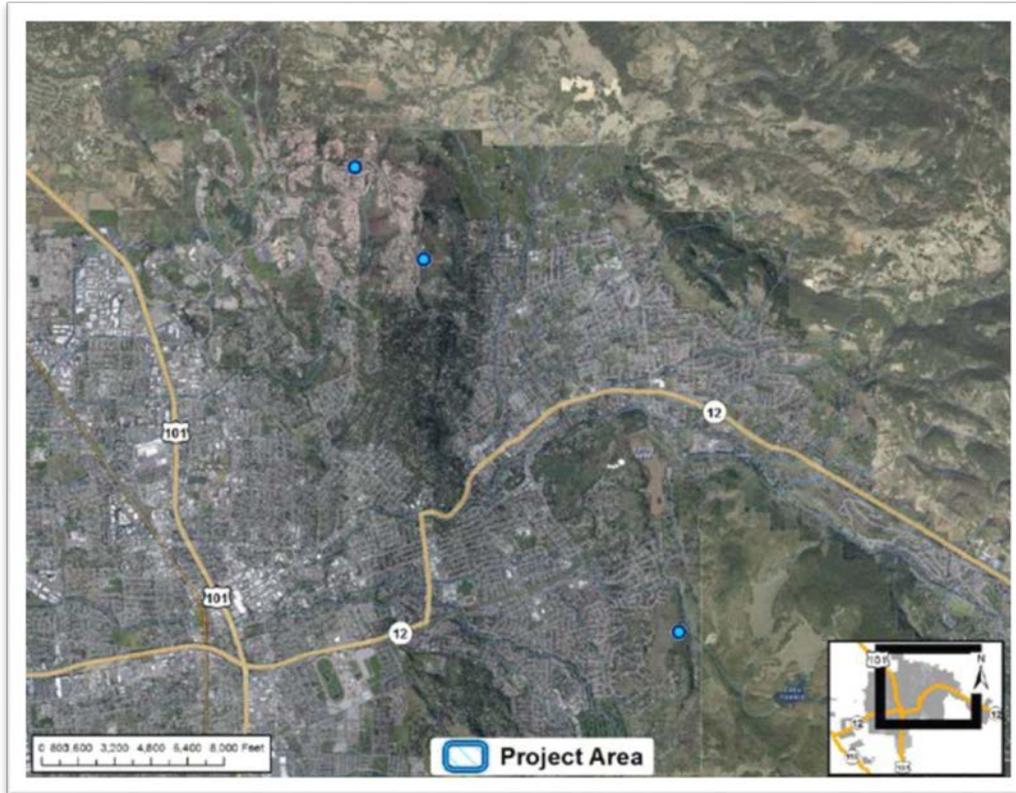
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Capital Improvement Program

- Capital Improvement Program (CIP) - five year plan to establish funding for public improvements
- CIP projects must be consistent with General Plan
- California law requires planning agencies to review planned public works projects for conformity with General Plan

- New projects in the Draft 2019/20 CIP include:
 - Upgrades to water and sewer infrastructure
 - Rebuild of Fire Station
 - Improvements to street and bike lane infrastructure
 - Rehabilitation/improvement of existing park facilities

General Plan Goals and Policies



PSF-F-4:

Maintain existing levels of water service by preserving and improving infrastructure, replacing water mains as necessary, and improving water main transmission lines.

Project ID 2212

Seismic and Water Quality Upgrades for Reservoirs R9A, R16, and R17

General Plan Goals and Policies

PSF-G-2:

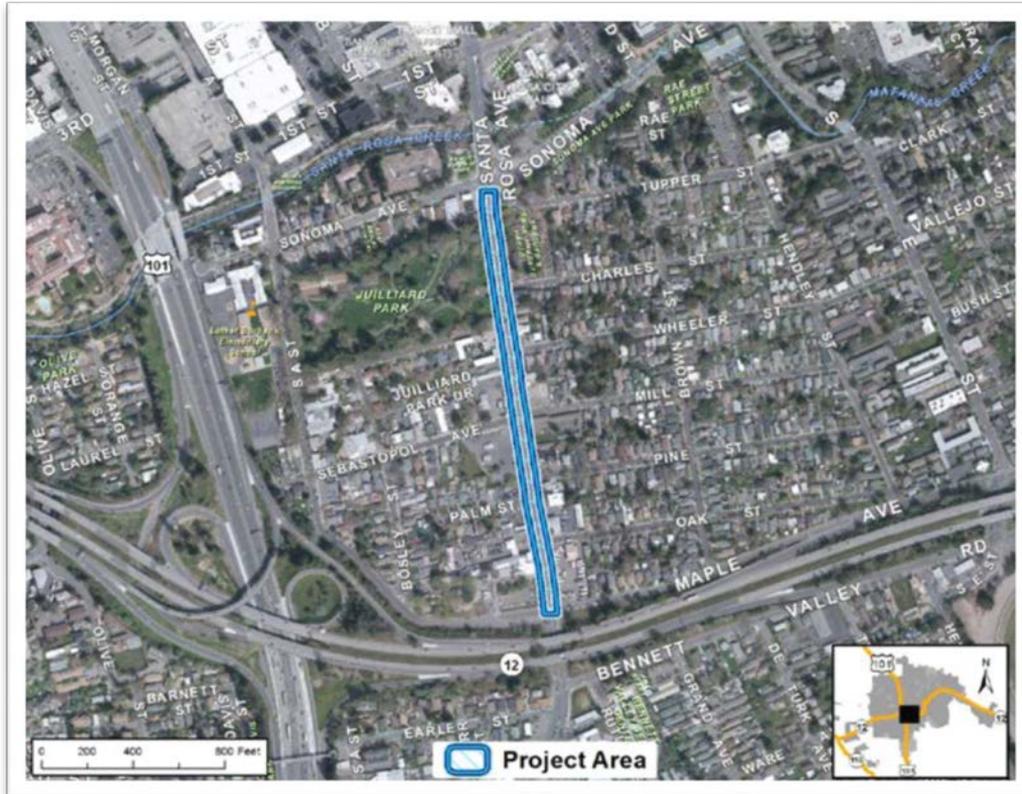
Maintain existing levels of wastewater service by preserving and improving infrastructure, including replacing sewer mains as necessary.



Project ID 2152

Corby Avenue Sewer and Water Main Replacement

General Plan Goals and Policies

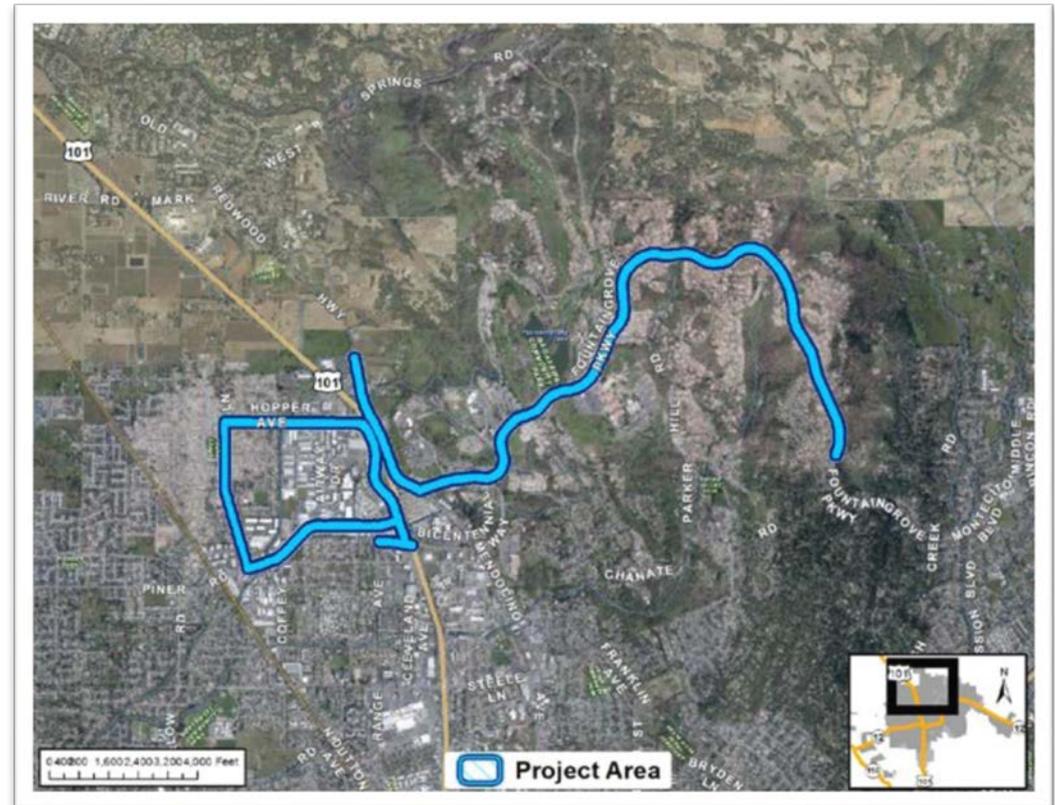


Project ID 1620
Santa Rosa Avenue Corridor Plan

T-L-1:
Provide bicycle lanes along all regional/arterial streets and high volume transitional/collector streets.

General Plan Goals and Policies

T-E:
Complete needed
transportation
improvements in a timely
manner.



Project ID 2239

FHWA Fire Related Permanent Recovery Project

General Plan Goals and Policies



Project ID 09768
Peter Springs Park

PSF-B:

Ensure adequate funding for recreation and parks improvements and maintenance

General Plan Goals and Policies

PS-F-E:

Provide fire and police services that ensure the safety of the community.



Project ID 2184
Permanent Fire Station 5 Rebuild

- Exempt from CEQA, §15061(b)(3).
- Consistent with General Plan - no direct or indirect physical change on the environment, and each project would receive environmental determination by the Environmental Coordinator and applicable review authority

It is recommended by the Planning and Economic Development Department that the Planning Commission:

- By resolution, find that the new projects included in the Draft 2019-2020 Capital Improvement Program are consistent with the General Plan

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