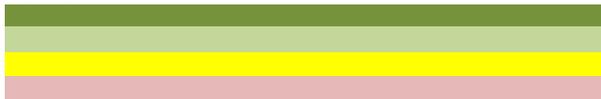


**Attachment 2A
Transportation and Public Works - Work Plan
FY 2018/2019**

Pedestrian Projects In Project Development

Project Description	Quadrant	Status	Anticipated Construction	Cost Estimate	Current Funding Requests & Notes
Highway 101 Bicycle and Pedestrian Overcrossing (1)	NE	PA/ED	2022	\$13.0 M (construction contract only)	Environmental phase scheduled to be complete March 2020. OBAG2 funding for the design (\$1.7 M). Design is scheduled to begin Nov 2020 (RFA due to Caltrans).
Jennings Avenue bicycle and pedestrian railroad crossing (1)	NW	Design	TBD	\$4.0 M	\$500K TDA funds rescinded.
West College Avenue Ped Gaps from Putney Dr to Stony Point Rd (3)	NW	Planning	TBD	TBD	In lieu development fees
West College Avenue Ped Gaps from Marlow Rd to Kowell (4, 11)	NW	Planning	TBD	TBD	In lieu development fees
Guerneville Road Ped Gaps from Marlow Rd to Ridley Ave (7)	NW	Design	2020	TBD	In lieu development fees
Fulton Road widening from Guerneville Rd to Piner Rd (8, 13)	NW	Design	2021	\$8.7 M	Design phase is scheduled to be completed 2020. Measure M funded project
Hearn Avenue Interchange- Corby Ave to Santa Rosa Ave sidewalk and class II bike lanes (10)	SW	Design	2020	\$30 M	Design is scheduled to be completed 2019. Measure M
McConnell Avenue Hybrid Signal	NE	Construction	2019		Funded
Alderbrook and Fourth Street crossing treatment	NE	Design	2020		Design complete
Franklin Avenue pathway Monroe Street to Terrace	NE	Out to Bid	2019	\$500K	Funded
Montgomery Dr and Sotoyome St traffic signal modification	NE	Design	2020	\$400K	Funded maybe completed by developer
Stony Point widening project Sebastopol Road to Hearn Avenue Class II bike lanes and sidewalk gap closures (15)	SW	Completed	2018	See comments / notes	Construction of surface improvements including sidewalk. Using Measure M (\$1.7M) for surface
Pedestrian Enhancements Citywide	CW	Completed	2018	\$1.0 M	\$147k TDA, \$898k HSIP
Fulton Road Ped Path from Santa Rosa Creek to West College (westside)	NW	Completed	2017	\$300K	In lieu development fees
Santa Rosa Ave and Mill St traffic signal	NE	Completed	2017	\$806K	Completed
Mount Olive Ped Gap approx 200 feet	SE	Completed	2016	\$35K	Completed
St Mary Dr at Montecito Blvd traffic signal	NE	Completed	2015	\$325K	Completed
Santa Rosa Ave - Baker Ave to Yolanda Ave sidewalk gaps	SE	Completed	2015	\$5.5 M	Completed
Aston Ave pathway Petaluma Hill Rd & Miras Ave	SE	Completed	2014	\$80K	Completed
Monte Verde path Calistoga Rd 250 feet east	NE	Completed	2014	\$25K	Completed
N Dutton Avenue - Tesconi Circle to W. College Ave (9)	NW	Completed	2013	\$50K	Completed
Pedestrian Flashers College Ave & Glenn St, Kawana Springs Rd & Meadow Way and pedestrian improvements West Ave & Delport Ave	NE,SE, SW	Completed	2013	\$350K	Completed
Chanate Road - Parker Hill Rd to Fitzpatrick Ct on North side of street - Ped path and bridge (5)	NE	Completed	2013	\$405K	Completed

NOTES:



Project complete
Construction
Design
Preliminary Design/Conceptual (need to find funding for project phases)

(XX) - Bicycle Pedestrian Master Plan priority project number
CW - City wide