

City Of Santa Rosa
Article XIII B Appropriations Limit Calculation
FY 2020/21

FY 2019/20 Appropriations Limit \$ 267,851,244

Adjustment Factors:

2020/21 Price Factor 1.0373

2020/21 Population Factor 0.9911

Combined Factor 1.0281

FY 2020/21 Appropriations Limit \$ 275,369,000

Appropriations Subject to Limitation

Proceeds Of Taxes \$ 149,979,000

User Fees and Charges In Excess Of Costs \$ -

Appropriations Subject to Limitation \$ 149,979,000

FY 2020/21 Appropriations Limit \$ 275,369,000

Less Appropriations Subject to Limit \$ 149,979,000

(Over)/Under Limit \$ 125,390,000