

CITY OF SANTA ROSA  
CITY COUNCIL

TO: MAYOR AND CITY COUNCIL  
FROM: CHRIS CATBAGAN  
TRANSPORTATION AND PUBLIC WORKS DEPARTMENT  
SUBJECT: APPROPRIATION OF MEASURE M FUNDS FOR FULTON ROAD  
IMPROVEMENTS BETWEEN GUERNEVILLE ROAD AND PINER  
ROAD

AGENDA ACTION: RESOLUTION

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RECOMMENDATION

It is recommended by the Transportation and Public Works Department that the Council, by resolution, authorize the Chief Financial Officer to increase appropriations of Measure M Funds in the Capital Improvement Program (CIP) budget by \$1.2 million.

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EXECUTIVE SUMMARY

This proposed action will appropriate \$1.2 million of Measure M funds to assist with the Plans, Specifications, and Estimate (PS&E) and Right-of-Way (R/W) phase for the Fulton Road Widening Improvements from Guerneville Road to Piner Road.

This resolution supports Council Goal 3: Provide Leadership for Environmental Initiatives 1) Improve transportation network to reduce vehicle miles traveled and promote multi-modal transportation.

BACKGROUND

In 2015, the City entered Cooperative Funding Agreement No. M30406 with the Sonoma County Transportation Authority (SCTA) to enable the development of transportation improvements on the southern half of Phase 1 on Fulton Road between Guerneville Road and Piner Road.

Under the Cooperative Agreement, SCTA would provide up to \$8,700,000 of Measure M funds in Fiscal Years 2015/16, 2016/17 and 2017/18 for the southern half of Phase 1 of the Fulton Road Improvements. \$1.2 million is programmed for Fiscal Year 17/18 for the Plans, Specifications, and Estimate (PS&E) and Right-of-Way (R/W) phase of the Fulton Road Improvements. The environmental phase for the Fulton Road

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Improvements began in June 2016 and is anticipated to be completed in October 2017 by GHD Incorporated.

The next phase for project delivery would be the PS&E and R/W phase of the project, which is expected to start before the end of the calendar year 2017.

### PRIOR CITY COUNCIL REVIEW

On August 4, 2015, the City Council, by Resolution No. 28674, approved a Cooperative Funding Agreement No. M30406 between Sonoma County Transportation Authority (SCTA) and the City of Santa Rosa for Measure M funds for Fulton Road Improvements.

On June 21, 2016, City Council approved work order #A010070-2011 -62, for Preliminary Design and Environmental Documentation for the proposed improvements to Fulton Rd From Guerneville Rd To Piner Rd - Widen to Four Lanes, in the amount of \$588,665, with GHD Incorporated of Santa Rosa, California.

### ANALYSIS

The recommended action would appropriate \$1.2 million of Measure M funds, which were previously approved by Resolution No. 28674, into the CIP budget for improvements to Fulton Road from Guerneville Road to Piner Road.

The \$1.2 million of Measure M funds for Fiscal Year 17/18 would be used for the Plans, Specifications, and Estimate (PS&E) and Right-of-Way (R/W) phase of the project.

### FISCAL IMPACT

An additional \$1.2 million of Measure M funds will be appropriated to Fulton Road Widening Improvements from Guerneville Road to Piner Road over the next 2 years.

This action does not change the City's obligation under Cooperative Funding Agreement No. M30406. The City has already applied \$8.7 million in previous expenditures as the City share of eligible expenses for Phase 1 Fulton Road between Wood Road and Piner Road.

There is no impact to the General Fund from approving this item.

### ENVIRONMENTAL IMPACT

This action is exempt from the California Environmental Quality Act (CEQA) because it is not a project at this time. An Initial Study and Mitigated Negative Declaration will be

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prepared as part of the planning process and will need to be adopted prior to approval of the project accommodated by these funds.

BOARD/COMMISSION/COMMITTEE REVIEW AND RECOMMENDATIONS

Not applicable.

NOTIFICATION

Not applicable.

ATTACHMENTS

- Resolution

CONTACT

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