



Submittal of Fiscal Year 2025/2026 Action Plan to the U.S. Department of Housing and Urban Development (HUD)

City Council Meeting
April 15, 2025

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Housing & Community Services

Summary

- Annual Action Plan required to receive Community Development Block Grant (CDBG), HOME Investments Partnership Act (HOME), and Housing Opportunities for Persons with AIDS (HOPWA) grants
- Due to HUD by May 15th
- Seeking Council authorization to submit FY 25/26 Action Plan

Background

2024-2027 Consolidated Plan

- Identifies housing and community development needs, priorities, goals, strategies
- Guide for Annual Action Plan
- FY 25/26 Action Plan – Year 2 of 3

HUD requires an Annual Action Plan to:

- Provide a concise summary of the actions, activities, and the specific federal and non-federal resources that will be used each year to address needs and goals identified by the Consolidated Plan

Action Plan Goals

Priority Goals

- Increase the supply of affordable rental housing for the City's lowest income households
- Preserve existing affordable housing stock
- Provide housing assistance and related supportive services for low-income persons living with HIV/AIDS and their families
- Provide housing and services to special needs populations

Annual Funding

Funding Strategy

- CDBG: 85% for affordable housing and administration, 15% for public services
- HOME: 75% for Tenant-Based Rental Assistance, 15% for CHDOs, 10% for administration
- HOPWA: 97% to provider, 3% for administration

Annual Funding

FY 2025/2026 *Estimated* Allocations

Funding Source	Grant Amount	Program Income	Total
CDBG	\$1,306,590	\$60,000	\$1,366,590
HOME	\$645,619	\$60,000	\$705,619
HOPWA	\$522,399	\$0	\$522,399
<i>TOTAL</i>	<i>\$2,247,608</i>	<i>\$120,000</i>	<i>\$2,594,608</i>

Note: Program Income = loan repayments

Allocations based on FY 24/25 funding awards

Public Services Program

- Notice of Funding Availability (NOFA) released – January 22
- Public Meeting – February 5
- Homeless Services, Fair Housing, HOPWA
- 5 applications received
- Staff to return to Council with funding recommendations once FY 25/26 award amounts announced

Outreach & Public Comments

- Public Meeting – February 5
- Targeted Email Lists
- Social & Traditional Media Announcements
- City's Website & City Connections Newsletter
- Draft Action Plan made available for 30-day public comment period – March 14 to April 15
- Public Hearing – April 15
- Public comments will be incorporated into the Action Plan prior to submittal to HUD

Recommendation

It is recommended by the Housing and Community Services Department that the Council, by resolution: (1) authorize submittal of the Fiscal Year 2025/2026 Action Plan to the U.S. Department of Housing & Urban Development (HUD); and (2) authorize the City Manager to execute any forms or documents required by HUD to implement the Fiscal Year 2025/2026 Action Plan.