

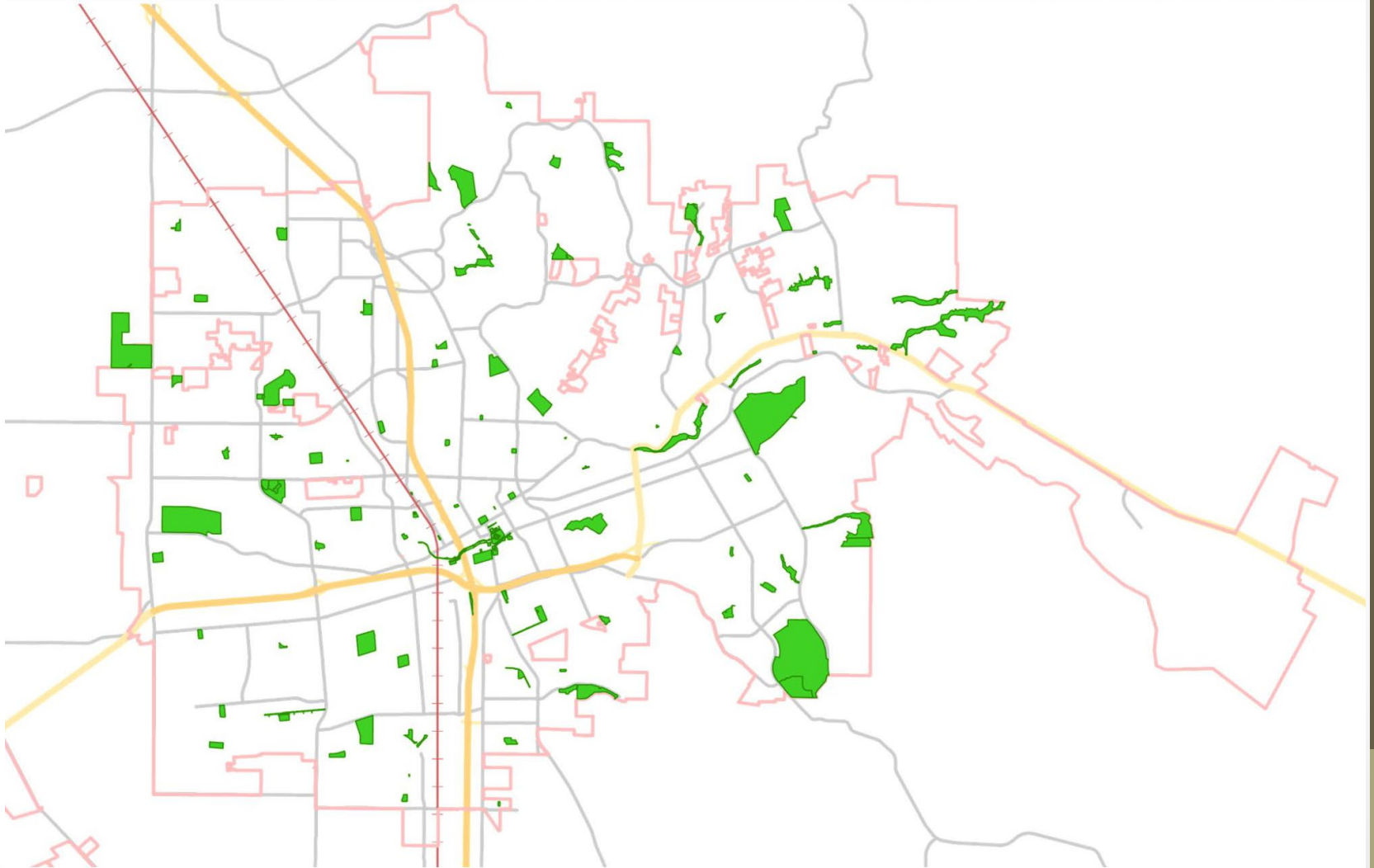


Professional Services Agreement with Callander Associates Landscape Architecture, Inc., to provide a systemwide parks condition assessment, deferred maintenance analysis, and project prioritization for the City's Park System

City Council Meeting
February 23, 2021

Emily Ander, Park Planner Assistant
Jen Santos, Deputy Director - Parks
Transportation & Public Works Department

SANTA ROSA PARKS SYSTEM



BACKGROUND

- Sonoma County Measure M – Parks for All passed by voters by 72.6 percent in 2018 ($\frac{1}{8}$ cent sales tax)
- City revenues ~ \$1.9M annually for 10 years
- 1 of 3 initial priorities = hire consultant to comprehensively look at the parks system and provide recommendations for deferred maintenance

PROCESS

- RFP #R155277 issued September 2020
- Three proposals received
- Review Committee with six city staff from Parks Planning, Parks Maintenance, Recreation and Capital Projects Engineering
- Review Committee ranked Callander Associates with the highest score

BENEFIT AND FUNDING

- Provide systemwide parks condition assessment, deferred maintenance analysis, and project prioritization for the park system
- Combined with city-wide community engagement and known community interests will determine how funds for years 2-10 are used
- Funding provided by Measure M sales tax revenue from account 09774 – Parks Condition Assessment in the amount of \$247,408

RECOMMENDATION

It is recommended by the Transportation and Public Works Department, that the Council, by resolution, approve the Professional Services Agreement between the City of Santa Rosa and Callander Associates Landscape Architecture, Inc., of Gold River, CA, to provide a systemwide parks condition assessment, deferred maintenance analysis, and project prioritization for the City's Park System in an amount not to exceed \$247,408.

QUESTIONS?