

EXHIBIT A

FY 2017-18 PED BUDGET AMENDMENT

Account No.	Dept	Description	Expenditure Adjustment
080401-5320	PED	Engineering Consultant Services for Plan Check and Inspection	\$ 500,000
080301-5320	PED	Planning Consultant Services for Entitlement Permits and Plan Check	\$ 600,000
080202-5320	PED	Building Consultant Services for Plan Check and Inspection	\$ 250,000

Total Budget Adjustment \$ 1,350,000