

Exhibit A

**City Of Santa Rosa**  
**Article XIIIB Appropriations Limit Calculation**  
**FY 2025-26**

FY 2024-25 Appropriations Limit	\$ 331,203,000
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Adjustment Factors:

2025-26 Price Factor	1.0644
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2025-26 Population Factor	<u>1.0080</u>
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Combined Factor	1.0729
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<b>FY 2025-26 Appropriations Limit</b>	<b><u>\$ 355,353,000</u></b>
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**Appropriations Subject to Limitation**

Proceeds Of Taxes	\$ 208,313,000
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User Fees and Charges In Excess Of Costs	<u>\$ -</u>
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Appropriations Subject to Limitation	<u>\$ 208,313,000</u>
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FY 2025-26 Appropriations Limit	\$ 355,353,000
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Less Appropriations Subject to Limit	<u>\$ 208,313,000</u>
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<b>(Over)/Under Limit</b>	<b><u>\$ 147,040,000</u></b>
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