

Preliminary Ranking City of Santa Rosa Projects
SCTA Five Year Transportation Funding Program FY 23 - FY 27

5-Sep-21

Rank Order	Project Title/Description	District	Preliminary Cost Estimate (M)	FUNDING SOURCE							Project Phase	Planning Policy	PDA/OZ	Ranking Criteria						Total Score		
				OBAG3	GoSonoma	STIP	SB1LPP(F)	SB1LPP (incentive)	TDA3	TFCA				Diversity/Equity/Inclusivity/Equity Priority Community	Housing Strategy/Downtown	Financial Stability/Economic Development	Recovery & Resiliency	Catalytic	Climate Change			
1	Bicycle and Pedestrian Connections/Climate Change		\$ 22.2																		19.5	
	Priority First Phase Bike Pedestrian Projects - Highway 101 Bicycle and Pedestrian Overcrossing	1,3,4,5,6	\$ 21.0	\$ 8.0						\$ 0.55	ENV/PSE/CON	2023-2025	NSASP,BPMPU2018,RASP	3	3	2	3	3	3	3	20	
	County Annex area priority based on City/County Agreement -walkways Pierson St from Third St to Santa Rosa Creek bridge, Rose Ave from Lilac Dr to Burbank Ave	1	\$ 1.2		\$ 1.2						ENV/PSE/CON	2026-2027	RASP	3	3	2	3	2	3	3	19	
2	Downtown Connectivity to Support Housing Density Intensification		\$ 5.2									Construction Year									18	
	Downtown Circulation enhancements for housing and transit - Third Street @ B Street (add southbound right turn lane)	5	\$ 1.0		\$ 0.8						ENV/PSE/CON	2027	DSASP	3	3	3	3	2	2	2	18	
	Mendocino Ave - Fourth St to Tenth St (striping modifications)	5	\$ 0.2		\$ 0.2						ENV/PSE/CON	2026	DSASP	3	3	3	3	2	2	2	18	
	Dutton Avenue @ Sebastopol Rd (add dual eastbound lefts)	1,5	\$ 1.0		\$ 1.0						ENV/PSE/CON	2027	DSASP	3	3	3	3	2	2	2	18	
	Downtown pavement rehabilitation	1,2,4,5	\$ 3.0	\$ 3.0							ENV/PSE/CON	2026	DSASP	3	3	3	3	2	2	2	18	
3	Climate Adaptation, Technology and Innovative Solutions (Transportation Initiatives)		\$ 1.5																		17	
	Bike Share/scooter share/bike parking/Vision Zero (VZ)/Safe Routes to School (SR2S)/Intelligent Transportaion System (ITS) - implement ongoing programs identified in CAP and BPMPU2018	1,2,3,4,5,6,7	\$ 1.5		\$ 1.5						Planning	Programmatic - 2025	BPMPU2018, CAP	3	3	3	2	1	2	3	17	
4	Regional - Resiliency and Economic Development Highway 101 Corridor Interchange		\$ 29.3																		17	
	Hearn Avenue interchange and Hearn Avenue class I pathway - Corby Ave to SMART multi use path	1,7	\$ 28.9	\$ 1.7	\$ 0.9	\$ 2.3				\$ 5.0	ENV/PSE/CON	2023-2025	RASP, BPMPU2018,SCTA	3	3	1	3	3	2	2	17	
	Hearn Avenue pavement rehabilitation - Corby Ave to SMART multi use path	1	\$ 0.4	\$ 0.4							ENV/PSE/CON	2026	RASP, BPMPU2018,SCTA	3	3	1	3	3	2	2	17	
5	Southeast Santa Rosa Multi Modal Resiliency Corridor Enhancements		\$ 8.0																		13	
	Fourth Street at Farmers Lane intersection modifications	2,4	\$ 8.0		\$ 2.0	\$ 2.9	\$ 0.5				PID/ENV/PSE	2024-2026	SEG	1	2	1	3	3	1	2	13	
	Total		\$ 31.4	\$ 13.1	\$ 7.6	\$ 5.2	\$ 0.5	\$ 5.0	\$ 0.55													

Notes: \$ 63.5 total estimated funding available
 Scale - 1 to 3 (where 3 = most important and 1 = least important) \$ 21.6 population share of estimated funding available
 competitive competitive competitiv competitive competitive formula formula

\$ 66.20 =total cost estimate
 total fund= total funding request

Projects are in alignment with MTC 2050 PBA regional initiatives and SCTA Comprehensive Transportation Plan 2050

- DSASP = Downtown Station Area Specific Plan
- RASP = Roseland Area Specific Plan
- NSASP = Northern Station Area Specific Plan
- CAP = Climate Action Plan
- BPMPU2018 = Bicycle and Pedestrian Master Plan Update 2018
- SEG = Southeast Greenway
- PDA= Priority Development Area
- OZ = Opportunity Zone
- OBAG3 = One Bay Area Grant 3
- STIP = State Transportation Improvement Program
- TDA3 = Transportation Development Act Article 3
- SB1 LPP = Senate Bill 1 Local Partnership Program

These are important projects for Santa Rosa although not included in our priorities.
 Way finding (establish and sign) to SMART stations
 SMART multi use pathway - Guerneville Road to city limits