

RESOLUTION NO. RES-2017-119

A RESOLUTION OF THE COUNCIL OF THE CITY OF SANTA ROSA AMENDING THE FISCAL YEAR 2016-2017 BUDGET

WHEREAS, on June 15, 2016, the City Council adopted a budget for the Fiscal Year (FY) 2016-17; and

WHEREAS, on January 24, 2017, the City Council adopted a mid-year budget amendment that made revenue, expenditure, and staffing amendments to the FY 2016-17 budget and the Classification and Salary Plan; and

WHEREAS, staff has identified additional revenue exceeding estimates and operational needs relating to those revenues; and

WHEREAS, staff is proposing that General Fund revenue budgets be increased by \$1,957,351 and expenditure appropriations be increased by \$1,957,351 as set forth in Exhibit A of this Resolution.

NOW, THEREFORE, BE IT RESOLVED that the Council of the City of Santa Rosa hereby approves amendments to the City's budget for FY 2016-17, by adjusting certain revenue and expenditure estimates as set forth in Exhibit A of this Resolution, which are by reference incorporated herein.

IN COUNCIL DULY PASSED this 20th day of June, 2017.

AYES: (7) Mayor Coursey, Vice Mayor Tibbetts, Council Members Combs, Olivares, Rogers, Sawyer, Schwedhelm

NOES: (0)

ABSENT: (0)

ABSTAIN: (0)

ATTEST: _____
City Clerk

APPROVED: _____
Mayor

APPROVED AS TO FORM:

City Attorney

Exhibit A – FY 2016-17 Budget Amendment