

CITY COUNCIL GOALS

GOAL #5: Improve Partnerships between Neighborhoods, Community Organizations, Schools, and the City to Support and Promote Thriving, Inclusive and Diverse Neighborhoods.

OBJECTIVE #4: Seek Opportunities to increase affordable housing and emergency shelter beds.



OBJECTIVE





STUDY SESSION

Review

- Inventory of shelter beds and affordable housing
- Pending affordable housing developments
- Homeless service Continuum of Care
- Shelter services and obstacles for housing placement

Conclude

- Adjust Council objective from 'increasing' to 'sustaining' emergency shelter beds
- Identify new local funding to increase affordable housing





Shelter Beds: 417 TOTAL

138 Family

150 Single Adults

13 Youth

76 Women w / children

40 Single Men

Rental Assistance: 1,994 TOTAL

1,850 Section 8

144 Rapid Re-housing

Affordable Housing: 3,701 TOTAL

2,295 Family

896 Senior

510 Special Needs / Other



PENDING DEVELOPMENTS

| • | Crossroads | 79 |
|---|-------------------|-----|
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• Tierra 42

Crossings on Aston 27

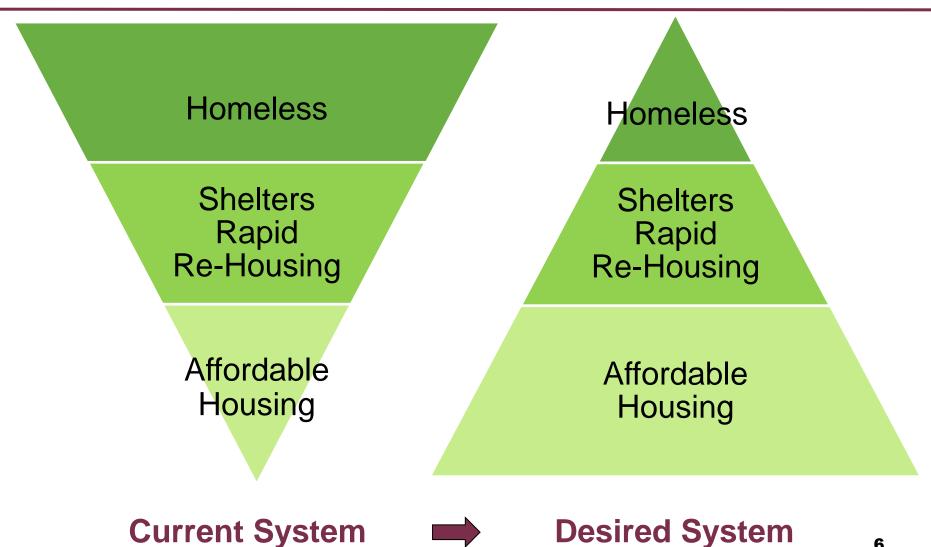
• Lantana 96

Catalina 60

TOTAL 304 Units

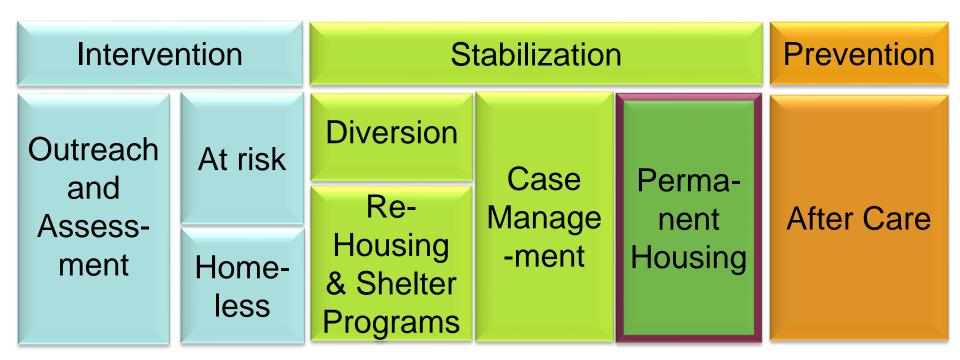


CONTINUUM OF CARE





SHELTER SERVICES





ta Rosa SUSTAIN BEDS + INCREASE HOUSING

Federal

- Community Development Block Grant(CDBG)
- HOME
- Section 8 Rental Assistance
- Homeless funding
- Tax Credits, etc.

State

SB 391 – California Jobs and Homes Act

Local

- Fee Deferral
- Density Bonus
- Housing Impact Fee ("In-Lieu" funding)
- General Fund-20% Real Property Transfer Tax



FUNDING OPTIONS

Consider Additional General Fund Sources

- Increase use of property transfer tax
- Utilize a portion of "boomerang" redevelopment funds

Consider a new Fee or Tax Initiative to Increase Local Funding to Construct Affordable Housing



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