



MEMORANDUM

Date: MAY 17, 2016  
To: CITY COUNCIL  
From: JASON NUTT, DIRECTOR TRANSPORTATION AND PUBLIC WORKS  
Subject: QUARTERLY CAPITAL IMPROVEMENT PROGRAM PROJECTS UPDATE:  
JANUARY - MARCH 2016

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Each Capital Improvement Program (CIP) quarterly update is presented in two parts: an overview-level staff briefing presentation and this written communication that includes detailed information. Attached are the following:

- Quarterly Expenditures Over \$5,000 By Project, January - March 2016
- Capital Improvement Mid-Year Transfers, January – March 2016
- CIP Project Schedule, April 2016 – March 2017

For Fiscal Year 2015-16, Council authorized the issuance of Project Work Orders under Master Professional Services Agreements with a cumulative not to exceed sum of \$15 million. Project work order activity for the January – March 2016 quarter totaled **\$3,474,862.70** leaving a balance of **\$6,873,559.30** at the remainder of the fiscal year.

A complete list of all of the City's CIP projects and funds budgeted to each project is available in the 2015/16 Capital Improvement Program budget document that is posted on the City's public web site.

Please direct any questions or comments on this quarter's CIP projects update to Colleen Ferguson, Deputy Director Capital Projects Engineering, 543-3852 or [cferguson@srcity.org](mailto:cferguson@srcity.org).

**City of Santa Rosa**  
**Capital Improvement Program**  
**Quarterly Expenditures Over \$5,000 By Project**  
**January 1, 2016 through March 31, 2016**

<b>Project ID</b>	<b>Project Name</b>	<b>Expenditures</b>
60	Cleveland Ave Water and Sewer Main Improvements - Ridgway Ave to Edwards Ave	\$ 309,257.53
64	Master Plans	\$ 31,080.94
156	Alderbrook Dr, Rosedale Ave, Macklyn Ave & Talbot Ave - Sewer and Water Improvements	\$ 789,451.02
158	North Trunk Sewer Replacement - Chanate to Lomas Ave	\$ 25,546.86
164	Austin Way Area Water and Sewer Improvements	\$ 436,055.20
171	Brigham Ave and Gordon Ln Sewer and Water Improvements - Vallejo St to Jeffery St	\$ 12,574.08
202	Illinois Ave and Sucher Ln Sewer and Water Replacements	\$ 494,469.60
211	Montgomery Dr, Pierce St and 2nd St Sewer and Water Improvements	\$ 11,709.67
223	Mohawk Street Lift Station & Force Main Realignment - Phase I	\$ 161,703.68
242	Water Supply and Wastewater Planning	\$ 44,605.05
244	Water Conservation Indoor Water Use Efficiency	\$ 12,322.38
247	Water Peak Reduction	\$ 95,771.11
255	Incremental Recycled Water Program (IRWP)	\$ 10,873.10
284	Laguna Treatment Plant Ultraviolet Disinfection Replacement	\$ 34,213.84
292	Warranty Punch List	\$ 9,245.26
333	White Oak Dr Water Improvements Pump Station S13 to HFSZ	\$ 7,312.63
381	Long Drive and Vicinity Sewer and Water Improvements	\$ 682,106.07
400	Diamond Ct and Belmont Ct Sewer and Water Replacement	\$ 803,481.86
428	King St Sewer and Water Improvements - Phase 2	\$ 294,825.27
468	Foley Ave Sewer Improvements	\$ 13,540.78
490	Master Meter Linwood, 3 Locations	\$ 13,322.39
491	R9C Decommission and Demolition	\$ 6,326.38
511	Alternative Energy Projects	\$ 58,724.31
568	Seismic Upgrades and Improvements Phase 4 - R3, R6, R7 and R12B	\$ 13,986.77
657	Irrigation Rehabilitation	\$ 23,972.87
661	Pacific Ave Reconstruction - Humboldt St to Montecito Ave	\$ 14,036.25
685	Garage 9 - Hazardous Materials (investigation)	\$ 35,263.48
686	City Hall Annex - Groundwater Investigation	\$ 9,906.78
702	Courthouse Square Reunification	\$ 153,159.50
720	Hearn Ave at Highway 101 - Phase 3 Rebuild Interchange	\$ 284,325.93
727	Stony Point Road Widening and Reconstruction Phase 2 - Sebastopol Road to Hearn Ave	\$ 429,751.28
741	Lower Colgan Creek Restoration	\$ 5,493.66
758	Bayer Neighborhood Park and Gardens	\$ 956,246.33
769	Highway 101 Bike/Pedestrian Overcrossing	\$ 63,262.44
780	Fulton Rd Reconstruction - Occidental Rd to W 3rd St	\$ 6,518.12
1110	Delta Pond Diffuser Discharge Compliance Project	\$ 32,759.24
1119	Silva Ave and King St Sewer and Water Replacement	\$ 74,306.47

**City of Santa Rosa**  
**Capital Improvement Program**  
**Quarterly Expenditures Over \$5,000 By Project**  
**January 1, 2016 through March 31, 2016**

<b>Project ID</b>	<b>Project Name</b>	<b>Expenditures</b>
1148	Drought Response	\$ 6,180.00
1165	Sidewalk Program	\$ 27,714.05
1166	Slurry Seal Preparation and Traffic Control	\$ 55,488.50
1174	Fire Station 5 - 2201 Newgate Ct	\$ 66,659.99
1178	Fulton Rd from Guerneville Rd to Piner Rd - Widen to Four Lanes	\$ 36,634.91
1215	2-Way Radio Upgrades	\$ 15,733.30
1447	Energy Optimization Plan	\$ 11,218.42
1508	Sebastopol Rd Sewer and Water Replacement - Dutton Ave to Olive St	\$ 276,692.32
1549	Inspection of Bridge Assets: Structural Crossings	\$ 12,219.81
1570	Spring Lake Lift Station Improvements	\$ 31,360.54
1627	Downtown Santa Rosa Streetscape	\$ 34,118.40
1640	Discharge Compliance - Nutrient Offset Program	\$ 5,148.49
1641	Pre Design, Planning, Budget, GIS Support	\$ 96,833.77
1650	Jennings Ave Rail Crossing	\$ 14,426.41
1659	Farmers Lane Sentry Monitoring Well	\$ 20,890.04
1673	Connect Four Private Water Systems To City Water	\$ 571,208.02
1707	Oakmont Drive Water Replacement	\$ 310,913.24
1713	Water Pump Station S13 Improvements & R12A Site Security	\$ 14,191.34
1722	Water Pump Station 3 Modifications	\$ 223,177.80
1796	Franquette Avenue and Patio Court Sewer and Water Replacement	\$ 134,301.43
1800	Ongoing Subregional System Condition and Process Assessment Related Upgrades	\$ 10,628.81
1801	R7 Road Access Stabilization Repairs	\$ 49,479.91
1802	Summerfield Rd and Sonoma Ave Zone 6 and 9 Water Pumper Connections	\$ 14,291.58
1807	Remove Services from S1 Feed	\$ 8,283.27
1812	Robles Trunk Sewer Lining - Walker Avenue to Airport Sewer Trunk Confluence	\$ 9,049.92
1821	City of Santa Rosa Parking Garage #5 - 2015 Repairs	\$ 9,016.08
1828	Laguna Treatment Plant Paving Rehabilitation	\$ 13,025.53
1829	Laguna Treatment Plant Filter Valve Actuators and Valve Refurbishment	\$ 17,922.85
1832	Jennings Ave SMART Rail Crossing Water Main Relocation	\$ 10,370.52
1842	LED Street Light Replacement Program	\$ 367,388.30
1850	NPDES Compliance (Storage Pond Integrity Program)	\$ 5,004.27
1851	Downtown Pedestrian Ramps Project	\$ 35,926.76
1862	Wiljan Court Sewer Replacement and Siphon Removal	\$ 8,045.99
1869	Citywide Pedestrian Enhancements at 114 locations	\$ 14,848.95
1878	Jennings Avenue Sewer and Water Improvements - Herbert Street to Cleveland Avenue	\$ 505,145.46
1879	Scott St Sewer, Water and Street Improvements	\$ 11,789.47
1880	Geysers Pipeline Stabilization - Pine Flat South and Pine Flat North Improvements	\$ 86,403.98

**City of Santa Rosa**  
**Capital Improvement Program**  
**Quarterly Expenditures Over \$5,000 By Project**  
**January 1, 2016 through March 31, 2016**

Project ID	Project Name	Expenditures
1883	High Strength Waste Receiving Facility	\$ 1,075,145.57
1885	Subregional System Master Plan	\$ 28,755.76
1889	LTP Maintenance Building Office Expansion	\$ 5,652.36
1892	Facility Impr- HVAC at CH Annex	\$ 7,359.44
1896	W 6th St at Madison St Sewer and Water Improvements	\$ 26,607.53
1903	Los Alamos Trunk Replacement: Streamside Dr to Elaine Dr	\$ 108,805.69
1907	Water Pump Station 9B	\$ 6,780.19
1915	Danbeck / Denton / Yerba Buena / Saint Francis / Monte Verde Lateral Wye Replacements	\$ 16,247.12
1924	Lower Colgan Creek Restoration - Phase 2	\$ 67,103.05
1929	Reconstruct Pierce Street between 4th St and 3rd St	\$ 5,178.90
1931	City Hall Plaza Demonstration Garden and LID Project	\$ 33,088.89
1944	Sewer Main Lining at Various Locations 2016	\$ 23,900.63
1951	Brown Farm Pond Drain to Llano Trunk Sewer	\$ 52,870.41
1957	Laguna Treatment Plant Onsite Diversion System	\$ 9,382.87
1958	Laguna Treatment Plant Geysers Hypochlorination System	\$ 9,381.09
1959	Natural Gas Engine Conversion - Combined Heat and Power Facility	\$ 44,326.16
1962	Coffey Lane Siphon Bypass - 3219 Coffey Lane	\$ 26,387.47
1963	SMART Pedestrian Path between 3rd & 4th streets	\$ 13,516.43
1964	SMART Bus Turnout - Guerneville Road	\$ 21,181.24
1967	Remove HWY 12 Sewer Crossing at Roberts Avenue	\$ 13,407.23
1969	Seismic and Water Quality Evaluations of R16, 17 and 9A and Electrical Evaluations of S16, S17 and S18.	\$ 5,257.75
1980	NPDES Compliance Consultation Services	\$ 21,366.10
1984	Laboratory Information Management System Replacement	\$ 97,355.38
1986	Water Pump Station 14 Upgrades	\$ 11,168.17
1990	1400 Burbank Ave and 1027 McMinn Ave Building Demolishment	\$ 6,875.92
1997	Carley and Peters Springs Emergency Well Upgrades	\$ 38,075.76
2002	Foxwood Pl, Post Ct and Elizabeth Way Sewer Replacements, Doctors Park Dr and Gray Ct Water Replacements, and Stony Point Rd Hydrant Relocation	\$ 20,575.80
2064	Laguna Treatment Plant - Primary Treatment Structure Seismic Upgrade - Phase 1	\$ 99,844.77

ChargeNo	Project Title	Expenditures
02025	Citywide Reroofing Projects	\$ 36,908.45
02028	Building Acq/Lease Improvements 655 1st Street	\$ 196,708.44
09578	A Place to Play	\$ 79,270.30
09619	Prince Gateway Park	\$ 63,644.85
09708	ADA Settlement-Facilities Proj	\$ 363,524.72
17014	Slurry Seal Selected Streets	\$ 19,513.97

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**Capital Improvement Program**  
**Quarterly Expenditures Over \$5,000 By Project**  
**January 1, 2016 through March 31, 2016**

<b>Project ID</b>	<b>Project Name</b>	<b>Expenditures</b>
17156	Intelligent Transportation System	\$ 5,393.67
17216	Stony Point Rd from Hwy 12 to Hearn Ave - Widen to 4 Lanes	\$ 389,160.77
17238	Pavement Markings - Various Locations	\$ 60,623.17
17317	Annual Pedestrian Access Ramp Installation @ Various Locations	\$ 77,242.85
17390	Courthouse Square Reunification	\$ 575,702.61
17450	Contract Pavement Preventative Maintenance	\$ 150,417.45
17534	Streetlight Wire Replacement	\$ 232,261.19
45029	Garage 9 Repairs	\$ 34,143.95
54001	Storm Water Drainage Improvements	\$ 5,029.92
54004	Storm Water Creek Restoration Projects	\$ 9,905.23
55350	Water Business and Automation Master Plan	\$ 19,017.51
55498	Local Water Repairs - Urgent Projects	\$ 22,267.40
55523	Groundwater Supply Development	\$ 38,808.11
55691	Farmers Lane Well and Treatment Plant Rehabilitation	\$ 127,250.68
70345	Reclamation System Improvements (Land Purchases)	\$ 440,580.34
70363	Installation and Rehabilitation Of Manholes	\$ 7,583.82
70513	Local WW Business and Automation Master Plan	\$ 18,437.30
70620	CCTV and Sonar Trunk Sewer Main Inspection	\$ 79,417.60
70743	Miscellaneous Minor Contracts - Sewer	\$ 30,628.16
86489	LTP On-Call Contractor	\$ 18,082.00
86534	Flood Protection	\$ 328,654.41

**City of Santa Rosa**  
**2015/16 Capital Improvement Mid-Year Transfers**  
**January 1, 2016 through March 31, 2016**

Date of Transfer	Project			Source of Funds	
	JL Key	Title	Transferred	JL Key	Title
1/4/2016	55591	WM Replace: Sebastopol Rd - Roberts to Dutton	\$ 27,000	55574	Water Project Contingency
1/4/2016	70618	SM Replace: Sebastopol Rd - Roberts to Dutton	\$ 27,000	70550	Fulton Road Lift Station
1/6/2015	17444	Fulton Rd Widening	\$ 500,000	61289	Measure M Reimbursable Funding
1/11/2016	86504	Nutrient Offset Program	\$ 26,000	86551	NPDES Compliance Consultation Services
1/11/2016	86522	Ongoing Subregional System Upgrades	\$ 1,989	86530	Pine Flat Road Geotech Investigation
			\$ 2,955	86531	High Strength Waste Receiving Facility
			<b>\$ 4,945</b>		
1/11/2016	86509	Disinfection Expansion and Replacement	\$ 400,000	86536	Pond Hydraulic Conductivity Study - NPDES Compliance
1/11/2016	86556	Geysers Hypochlorination System	\$ 664	86512	Ponds C & D Levee Repairs
1/11/2016	86546 86535	Compost Building Roof and Ventilation Rehabilitation Ongoing Infrastructure Replacement	\$ 100,000	86539	Pond 1 Berm
			\$ 24,000		
			<b>\$ 124,000</b>		
1/12/2016	86509 86556	Disinfection Expansion and Replacement Geysers Hypochlorination System	\$ 900,000	86533	Superstructure Removal - Seismic Needs Phase 1
			\$ 500,000		
1/12/2016	54029	Cal Recycle Grant	\$ 391,428	61231	State CalRecycle Grant
1/13/2016	55641	WM Replace: Montgomery - Mission to Jackson	\$ 150,000	55574	Water Project Contingency
1/15/2016	86489	LTP On-Call Contractor	\$ 40,000	86522	Ongoing Subregional System Upgrades
1/15/2016	86552	Rock Slope Protection - Ponds Celta, C, D	\$ 20,000	86525	Alternative Funding Pursuit
1/15/2016	86559	Water Efficient Landscape Upgrades	\$ 20,000	86525	Alternative Funding Pursuit
1/15/2016	86513	Mechanical Tech Office Expansion	\$ 15,000	86384	Subregional Plant Alternative Energy Opportunities
			\$ 10,000	86525	Alternative Funding Pursuit
			\$ 75,000	86522	Ongoing Subregional System Upgrades
			<b>\$ 100,000</b>		
1/15/2016	86545	Brown Farm Pond Drain to Llano Trunk	\$ 750,000	86535	Ongoing Infrastructure Replacement
1/19/2016	54004	Storm Water Creek Restoration	\$ 13,077	54011	Rincon Creek & Brush Creek Fish Passage Improvements
1/19/2015	54001	Storm Water Drain Improvements	\$ 7,476	17316	Yolanda Ave Widening
1/19/2016	17556	650 4th Street Underground Tank Remediation	\$ 50,000	17395	Garage 9 Groundwater Invest.
1/20/2016	54004	Storm Water Crk Restor	\$ 43,885	17502	Paulin Ck Fish Pass
1/20/2016	17537	Citywide Ped Enhancements	\$ 70,000	17377	Framers Ln @ 4th St Dual Lane
1/20/2016	17016	Street Overlay	\$ 32,023	17520	6th & Wilson Sewer/Water Impro
1/25/2016	-	Funding Expired	\$ 28,974	17405	Class III Bike Signage Phase 1
1/26/2016	86569 86570	Nutrient Removal Infrastructure Improvement Primary Influent Pump Drive Replacement	\$ 50,000	86365	Subregional Electrical Systems Upgrade
			\$ 100,000		
			<b>\$ 150,000</b>		

**City of Santa Rosa**  
**2015/16 Capital Improvement Mid-Year Transfers**  
**January 1, 2016 through March 31, 2016**

Date of Transfer	Project			Source of Funds	
	JL Key	Title	Transferred	JL Key	Title
1/26/2016	55527	Water Peak Reduction	\$ 70,000	54800	Conservation Dedicated Irrigation Use
1/27/2016	17554	SMART Path 3rd-4th	\$ 7,000	17016	Street Overlay
1/28/2016	86567	LTP Llano Trunk Lining	\$ 75,000	86535	Ongoing Infrastructure Replacement
2/4/2016	17450	Pavement Prevent Maint 2015	\$ 900,000	17216	Stony Point Rd Widening
2/4/2016	17450	Pavement Prevent Maint 2016	\$ 350,385	17216	Stony Point Rd Widening
2/4/2016	-	Funding Expired	\$ 96,973	17435	Kawana & Bellvue School Ped Improvements
2/4/2016	-	Funding Expired	\$ 13	17103	6th Street Undercrossing
2/4/2016	17216	Stony Point Rd Widening	\$ 900,000	17450	Pavement Prevent Maint 2015
2/4/2016	-	Funding Expired	\$ 968	17144	Hearn Ave at Hwy 101 Interchange
2/9/2016	55706	City Hall Demonstration Garden	\$ 133,500	55574	Water Project Contingency
			\$ 133,500	54004	Creek Restoration Projects
			<b>\$ 267,000</b>		
2/9/2015	55698	AMI/AMR Implementation	\$ 300,000	55359	Urban Reuse, Water Portion
2/11/2016	54030	Lower Colgan Creek	\$ 20,000	54004	Storm Water Creek Restoration
2/12/2016	86574	Alpha Barn Fire Suppression System	\$ 75,000	86489	LTP On-Call Contractor
2/12/2016	55739	Water Service Replacements: Foley Ave - Bonds	\$ 390,353	55603	Santa Rosa Ave Water Main: Colgan Ave to Yolanda
2/12/2016	70765	Foley Ave Sewer Improvements - Bonds	\$ 785,202	70351	West College Wet Weather Equalization
2/18/2016	55740	Computer Maintenance Management System	\$ 33,000	55733	S14 Pump Station Upgrades
			\$ 33,000	70550	Fulton Road Lift Station
			<b>\$ 66,000</b>		
2/24/2016	55740	Computer Maintenance Management System	\$ 25,000	86524	Subregional Asset Management Implementation
			\$ 8,000	86374	Brown Farm PV Array
			<b>\$ 33,000</b>		
2/25/2016	55682	S6/S9 Pumper Connections at Summerfield Rd	\$ 40,000	55407	WM Replace: Cleveland Ave - Ridgway to Edwards
3/2/2016	55601	WM Replace: Santa Catalina Way	\$ 50,000	55407	WM Replace: Cleveland Ave - Ridgway to Edwards
3/7/2016	17016	Street Overlay	\$ 153,633	17463	SMART Multi-Use Path W 8th to College Ave
3/11/2016	-	Funding Expired	\$ 14	17464	Safe Routes- Various
3/11/2016	17333	SR Creek Multi-Use Path	\$ 21,948	17016	Street Overlay
3/11/2016	17016	Street Overlay	\$ 28,430	17464	Safe Routes- Various
3/14/2016	-	Funding Expired	\$ 15,355	17381	Hwy 101 Bike Pedestrian
3/17/2016	54025	Diamond/Belmont SD	\$ 2,480	54028	Franquette & Patio SD
3/21/2016	-	Funding Expired	\$ 70,862	17333	Santa Rosa Creek Multi-Use Path

# CIP Schedule - April 2016 through March 2017

Proj. ID	Name	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2017		
		Jan	Feb	Mar									
60	Cleveland Ave Water and Sewer Main Improvements - Ridgway Ave to Edwards Ave												
156	Alderbrook Dr, Rosedale Ave, Macklyn Ave & Talbot Ave - Sewer and Water Improvements												
158	North Trunk Sewer Replacement - Chanate to Lomitas Ave												
202	Illinois Ave and Sucher Ln Sewer and Water Replacements												
223	Mohawk Street Lift Station & Force Main Realignment - Phase I												
284	Laguna Treatment Plant Ultraviolet Disinfection Replacement												
333	White Oak Dr Water Improvements Pump Station S13 to HFSZ												
400	Diamond Ct and Belmont Ct Sewer and Water Replacement												
468	Foley Ave Sewer Improvements												
490	Master Meter Linwood, 3 Locations												
547	Blackwell Tract Sewer and Water Replacement (SPSD)												
568	Seismic Upgrades and Improvements Phase 4 - R3, R6, R7 and R12B												
592	Carrington, S Davis, Theresa, and Olive Sewer and Water Replacement												
685	Garage 9 - Hazardous Materials (investigation)												
686	City Hall Annex - Groundwater Investigation												
702	Courthouse Square Reunification												
720	Hearn Ave at Highway 101 - Phase 3 Rebuild Interchange												
727	Stony Point Road Widening and Reconstruction Phase 2 - Sebastopol Road to Hearn Ave												
728	Sidewalk Gap Closures- W. College Ave from Putney Dr to Stony Point Rd												
768	Colgan Ave Reconstruction												
769	Highway 101 Bike/Pedestrian Overcrossing												

Date: Mon 4/11/16      Design Split Construction



# CIP Schedule - April 2016 through March 2017

Proj. ID	Name	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2017		
											Jan	Feb	Mar
780	Fulton Rd Reconstruction - Occidental Rd to W 3rd St	=====											
1137	Bridge Repair - Deck Treatment	=====											
1153	College Ave Widening - Caltrans Oversight												
1459	Mohawk Lift Station and Forcemain Realignment - Phase II	=====											
1470	W Robles Sewer Main Replacement and Abandonment (SPSD)												
1521	Mendocino Ave Easement South of Dawson Road Sewer Main Replacement	=====											
1563	2015 CCTV and Sonar Trunk Sewer Inspection	=====											
1570	Spring Lake Lift Station Improvements	=====											
1572	Permanent Electrical Power to R11												
1627	Downtown Santa Rosa Streetscape												
1631	Fountaingrove Pkwy Water Main Upsize for High Fire Severity Zone	=====											
1659	Farmers Lane Sentry Monitoring Well	=====											
1660	West College Pond No. 2 Decommissioning and Grading Project	=====											
1673	Connect Four Private Water Systems To City Water												
1707	Oakmont Drive Water Replacement												
1722	Water Pump Station 3 Modifications												
1799	Shelter Structure	=====											
1801	R7 Road Access Stabilization Repairs	=====											
1802	Summerfield Rd and Sonoma Ave Zone 6 and 9 Water Pumper Connections												
1807	Remove Services from S1 Feed	=====											
1815	Howarth Park - Lake Ralphine Dam Evaluation	=====											

Date: Mon 4/11/16

Design 
 Split 
 Construction

# CIP Schedule - April 2016 through March 2017

Proj. ID	Name	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2017			
		Jan	Feb	Mar										
1817	Fulton Rd Sidewalk Improvements - College to SR Creek	[Design: Blue lines]										[Construction: Green bars]		
1821	City of Santa Rosa Parking Garage #5 - 2015 Repairs	[Construction: Green bars]												
1828	Laguna Treatment Plant Paving Rehabilitation	[Construction: Green bars]												
1829	Laguna Treatment Plant Filter Valve Actuators and Valve Refurbishment	[Construction: Green bars]												
1839	Farmers Ln Well and Treatment Plant Rehabilitation	[Design: Blue lines]										[Construction: Green bars]		
1842	LED Street Light Replacement Program	[Construction: Green bars]												
1852	Streetlight Wire Replacement	[Construction: Green bars]												
1867	Pavement Preventive Maintenance 2015	[Construction: Green bars]												
1869	Citywide Pedestrian Enhancements at 114 locations	[Construction: Green bars]												
1870	Santa Rosa Cmplt Sts Road Diet on Transit Corridor	[Design: Blue lines]												
1878	Jennings Avenue Sewer and Water Improvements - Herbert Street to Cleveland Avenue	[Construction: Green bars]												
1883	High Strength Waste Receiving Facility	[Construction: Green bars]												
1889	LTP Maintenance Building Office Expansion	[Design: Blue lines]										[Construction: Green bars]		
1896	W 6th St at Madison St Sewer and Water Improvements	[Design: Blue lines]												
1899	Guerneville Rd Pedestrian Path	[Design: Blue lines]												
1903	Los Alamos Trunk Replacement: Streamside Dr to Elaine Dr	[Design: Blue lines]										[Construction: Green bars]		
1904	Los Alamos Trunk Replacement: Elaine Dr to Melita Rd at Santa Rosa Creek											[Design: Blue lines]		
1907	Water Pump Station 9B	[Design: Blue lines]												
1908	Montgomery Dr and Sotoyome St Signal Modification	[Design: Blue lines]												
1924	Lower Colgan Creek Restoration - Phase 2	[Design: Blue lines]												
1929	Reconstruct Pierce Street between 4th St and 3rd St	[Design: Blue lines]												

Date: Mon 4/11/16      Design  Split  Construction 

# CIP Schedule - April 2016 through March 2017

Proj. ID	Name	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2017		
											Jan	Feb	Mar
1939	On Call Sewer and Water Repairs - 2016												
1944	Sewer Main Lining at Various Locations 2016												
1951	Brown Farm Pond Drain to Llano Trunk Sewer												
1957	Laguna Treatment Plant Onsite Diversion System												
1958	Laguna Treatment Plant Geysers Hypochlorination System												
1961	Laguna Treatment Plant On-Call Repair and Installation												
1963	SMART Pedestrian Path between 3rd & 4th streets												
1964	SMART Bus Turnout - Guerneville Road												
1968	Local Sewer and Water Repairs On Call												
1969	Seismic and Water Quality Evaluations of R16, 17 and 9A and Electrical Evaluations of S16, S17 and S18.												
1985	Santa Rosa Service Hub												
1991	Prince Gateway Park Spray Ground												
1995	SC TPW Sebastopol Road Pavement Preservation												
1998	Accessibility Alterations at Tanglewood Park												
2002	Foxwood Pl, Post Ct and Elizabeth Way Sewer Replacements, Doctors Park Dr and Gray Ct Water Replacements, and Stony Point Rd Hydrant Relocation												
2007	Underground Tank Remediation 650 4th Street												
2012	Alpha Farm Biosolids Storage Facility Fire Sprinkler Modification												
2054	Annual Slurry Seal 2016												
2055	Pavement Preventative Maintenance 2016												
2064	Laguna Treatment Plant - Primary Treatment Structure Seismic Upgrade - Phase 1												

Date: Mon 4/11/16

Design Split Construction