

Exhibit A

City Of Santa Rosa
Article XIII B Appropriations Limit Calculation
FY 2026-27

FY 2025-26 Appropriations Limit	\$ 355,353,000
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Adjustment Factors:

2026-27 Price Factor	1.0495
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2026-27 Population Factor	<u>1.0057</u>
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Combined Factor	1.0555
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FY 2026-27 Appropriations Limit	<u>\$ 375,069,000</u>
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Appropriations Subject to Limitation

Proceeds Of Taxes	\$ 212,517,000
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User Fees and Charges In Excess Of Costs	<u>\$ -</u>
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Appropriations Subject to Limitation	<u>\$ 212,517,000</u>
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FY 2026-27 Appropriations Limit	\$ 375,069,000
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Less Appropriations Subject to Limit	<u>\$ 212,517,000</u>
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(Over)/Under Limit	<u>\$ 162,552,000</u>
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