RESOLUTION NO. 1306

RESOLUTION OF THE BOARD OF PUBLIC UTILITIES OF THE CITY OF SANTA ROSA ADOPTING NEW AND CHANGED MISCELLANEOUS FEES AND CHARGES

WHEREAS, the Board of Public Utilities has determined that changes are required to the schedule of miscellaneous fees and charges in order that the customer receiving the particular service or causing the incurrence of utility cost or expense will pay the cost thereof and shall be adopted with certain modifications as recommended and justified by staff.

NOW, THEREFORE, BE IT RESOLVED that the Board of Public Utilities of the City of Santa Rosa adopts and authorizes and directs the Director of Santa Rosa Water to charge and collect, on and after February 13, 2023, the following fees and charges for the services and occurrences specified:

Service	Fee
Initiate Water/Sewer or Water Service	**$15**
Initiate Sewer Service Only	**$5**
Unable to Read Meter (vehicle on meter, meter buried, etc.)	**$15**
Second Request to Start/Stop Service	**$10**
Penalty for Failure to Pay Utility Bill on time - 14 Days Past Due	**10%**
Administrative Fee for Processing Delinquent Turn-Off	**$55**
Water Waste Turn-Off	**$50**
Credit Card Chargeback	**$25**
Manual Meter Reading Fee	**$25**
Turn Off Meter and Lock Due to Backflow Non-compliance	**$70**
Replace Broken Lock and Box Meter	**$40**
Broken Lock	**$25**
Charge for Damaged Valve Box Lock	**$60**
Lock Off Service - Pull and Plug Meter	**$125**
Emergency/After Hours Meter Turn On/Off	**$130**
Replace Meter Box due to owner negligence or damage	
- in concrete	**$2,525**
- in dirt	**$395**
Replace Meter Box Lid	**$175**
Replace MXU	**$165**
Flow Test - First Call	**No charge**
- Subsequent Calls 5/8"-2" Meter	**$35**
- Subsequent Calls 3"-6" Meter	**$575**
Leak Check - First Call	**No charge**
- Subsequent Calls if No Leak	**$100**
Construction Meter - 5/8", 1"	**$300 deposit**
- 3" Hydrant, 2" or 6" Bridge	**$1,500 deposit**
- First-time Set & Each Subsequent Move	**$125**
- Unable to Set or Test Meter	**$25**
Minimum monthly construction charge for all construction meters	**$25**
Monthly Fire Line Protection Fee	

- 2"	**$32**
- 4"	**$32**
- 6"	**$41**
- 8"	**$60**
- 10"	**$69**
New Water Meter installed on existing, undamaged service where no meter previously existed (does not include meter box or service repair work)	
- 5/8"	**$310**
- 3/4"	**$310**
- 1"	**$360**
- 1 1/2"	**$1,570**
- 2"	**$1,570**
- 3"	**$2,810**
- 4"	**$4,030**
- 6"	**$5,570**
- 10"	**$8,085**
Meter Install on existing, undamaged service where the same size meter previously existed	**$110**
Meter Re-inspection Fee	**$110**
Water Service Taps - 3/4", 1"	**$85**
- 1.5", 2"	**$210**
- greater than 2" and less than 12"	**$525**
- 12"	**$620**
Water System Shutdown	**$395**
Water Main Tie-in Inspection Fee	
- Type A - On Line and Grade	**$725**
- Type B - Cut -in Tee and Valve	**$775**
- Type C - Complex	**$1,400**
Fireflow Test	**$135**
Water Processing Fee (per connection)	**$510**
Sewer Processing Fee (per connection)	**$510**
Sanitary Sewer Lateral Connection Inspection Fee	**$175**
Water and Sewer Demand Payment Plan Processing Fee	**$320**
Cost Recovery for Collection Agency Fee on Past Due Invoices	**22% of the Total Invoice**
Water Supply Assessment (WSA) - In-House	**$5,675**
Water Supply Assessment (WSA) - Outside Consultant	**$8,175 deposit**
Actual costs for any amount over $8,175	**Actual Cost**
Water Supply Verification (WSV) - In-House	**$400**
Water Supply Verification (WSV) - Outside Consultant	**$750**
Water Demand Offset Application Fee	**$160.00**
Water Demand Offset Application Fee – Applicant Propose Prgm	**$970.00**
Water Audit Validation	**$1,500**

Actual costs for any amount over 10 hours	**$150/hour**
Backflow Administration Fee - Monthly	**$3.25**
Backflow Tester Annual Fee	**$98.50**
Monthly Fireline Testing Fee	**$5**
Hydraulic Model Assessment - Outside Consultant	**$5,000 deposit**
Actual costs for any amount over $5,000	**Actual Cost**
Groundwater - One Time Discharge Permit	
- Uncontaminated - No Limit	**$222**
- Potentially Contaminated/Contaminated < 10,000 gallons	**$422**
- Potentially Contaminated/Contaminated =/> 10,000 gallons	**$678**
Groundwater - 5-Year Continuous Permit Fee (due every 5 years)	**$1,542**

Trucked Waste Tipping Fee Schedule			
Category	**Year 1**	**Year 2**	**Year 3**
Septic	$130.00	$130.00	$131.00
Medium Strength*	$43.00	$46.00	$49.00
HSW - Receive Station	$40.00	$40.00	$40.00
Gray Water	$41.00	$42.00	$43.00
Leachate	$21.00	$24.00	$27.00
Mecham Leachate	$20.00	$23.00	$26.00
Low Strength*	$22.00	$24.00	$26.00

BE IT FURTHER RESOLVED that the Board of Public Utilities finds that the new and increased fees and charges approved in this resolution are for the purposes of meeting operating expenses and, accordingly, the Board finds this resolution exempt from the provisions of the California Environmental Quality Act under CEQA Guidelines Section 15378 and Section 15061(b)(3) because it is not a project which has a potential to result in either a direct physical change in the environment or a reasonably foreseeable indirect physical change in the environment.

DULY AND REGULARLY ADOPTED by the City of Santa Rosa Board of Public Utilities this 15th day of December, 2022.

AYES: (6) GALVIN, ARNONE, BADENFORT, GRABILL, WATTS, WRIGHT
NOES:
ABSENT: (1) WALSH
ABSTAIN:

APPROVED: _____/S/_____
Daniel J. Galvin III, Chairman

ATTEST: _____/S/_____
Dina Manis
Recording Secretary

APPROVED AS TO FORM:

_____/S/_____
Morgan Biggerstaff, Assistant City Attorney