

2021 GENERAL PLAN, INCLUSIONARY HOUSING, & GROWTH MANAGEMENT ANNUAL REVIEW REPORT



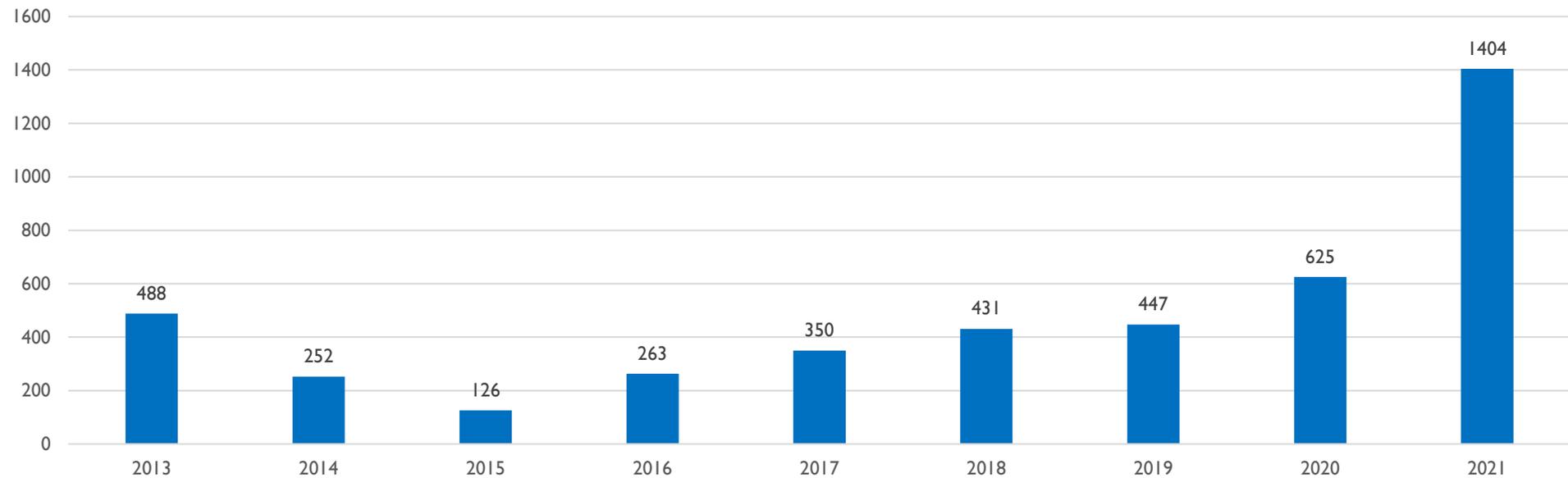
Planning & Economic Development Department

June 7, 2022



HOUSING ELEMENT

ANNUAL RESIDENTIAL PERMITS ISSUED 2013 - 2021



REGIONAL HOUSING NEEDS ALLOCATION

Building Permits by Income Category 2015-2023

Income Category	Extremely Low	Very Low	Low	Moderate	Above Moderate	TOTAL
ABAG RHNA 2015 – 2023 *	520	521	671	759	2,612	5,083
Permits Issued 2015 – 2021 *	76	280	340	271	2,953	3,920
Remaining Need	444	241	331	488	(341)**	1,504**

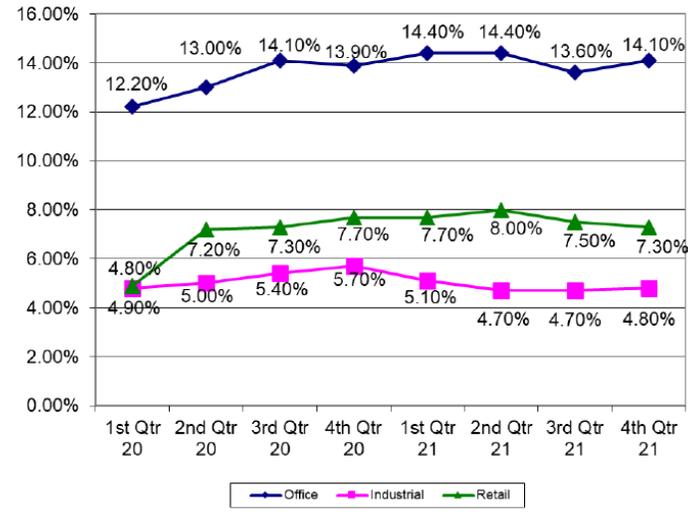
* Includes RHNA allocations and credits transferred from the County to the City with the annexation of the Roseland area.

** City has issued building permits for more above-moderate residential units overall than RHNA requires, this does not reduce the remaining need generated by RNHA requirements for affordable units.

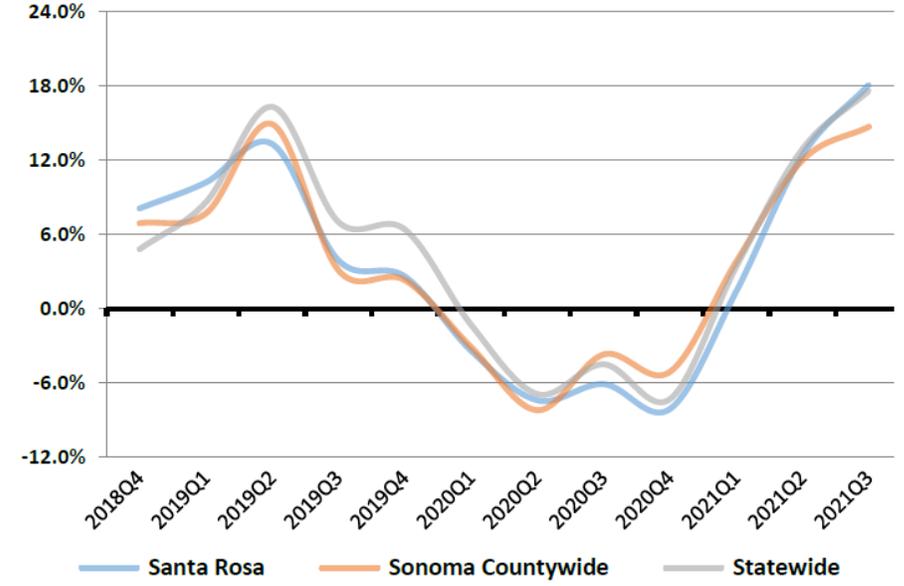


ECONOMIC VITALITY ELEMENT

EIGHT-QUARTER VACANCY CHART
Office, Industrial, Retail
Sonoma County
(1st Quarter 2020 to 4th Quarter 2021)



Annualized Percent Change in Sales Tax Cash Receipts



ECONOMIC VITALITY ELEMENT

TRANSPORTATION ELEMENT

Bicycle and Pedestrian Highlights

- \$15.4m in grant funding for a bicycle and pedestrian overcrossing spanning US-101
- [Bicycle/pedestrian webpage](#) updates
- Corridor study identifying improvements on Stony Point Road
- Bicycle parking inventory for Downtown and Railroad Square
- Pilot programs for shared scooters and shared bikes
- Countywide Vision Zero initiative



TRANSPORTATION ELEMENT

Transit Highlights

- Fixed-route ridership totals were 760,000 in fiscal year 2020 to 2021
- Discounts or free fares are provided for SRJC students, veterans, youth, seniors, Medicare card holders, low-income adults, and persons living with a disability
- Youth Unlimited Rides program - vastly exceeded ridership projections
- Unlimited Rides pass program established



PUBLIC SERVICES AND FACILITIES ELEMENT

Parks



Colgan Creek Park Playground



Draft Concept for Finely Aquatic Center
Spraygrounds

- Colgan Creek Park Playground Replacement
- A Place to Play Community Park Sports Field Design
- Kawana Springs Community Park Community Gardens Construction Drawings
- Finely Aquatic Center Spraygrounds Design
- Public Engagement, Planning, and Design for:
 - South Davis Neighborhood Park
 - Dutch Flohr Neighborhood Park Master Plan Amendment
 - Measure M – Parks for All

PUBLIC SERVICES AND FACILITIES ELEMENT

Police and Fire Services



SANTA ROSA
POLICE

- Police personnel responded to 109,337 calls for service in 2021
- Community-oriented policing
- Collaboration to develop best practice strategies and responses



- Fire Department responded to 28,064 calls for service in 2021
- Sonoma County Fire District agreement
- Santa Rosa Mutual Threat Zone Operating Plan

PUBLIC SERVICES AND FACILITIES ELEMENT

Water and Wastewater



- Completed installation of automatically read water meters
- Promotion of water use efficiency programs



- Sewage treated at the Laguna Treatment Plant (LTP) is beneficially reused by the Santa Rosa Regional Water Reuse System

OPEN SPACE AND CONSERVATION ELEMENT

Creek Stewardship Program

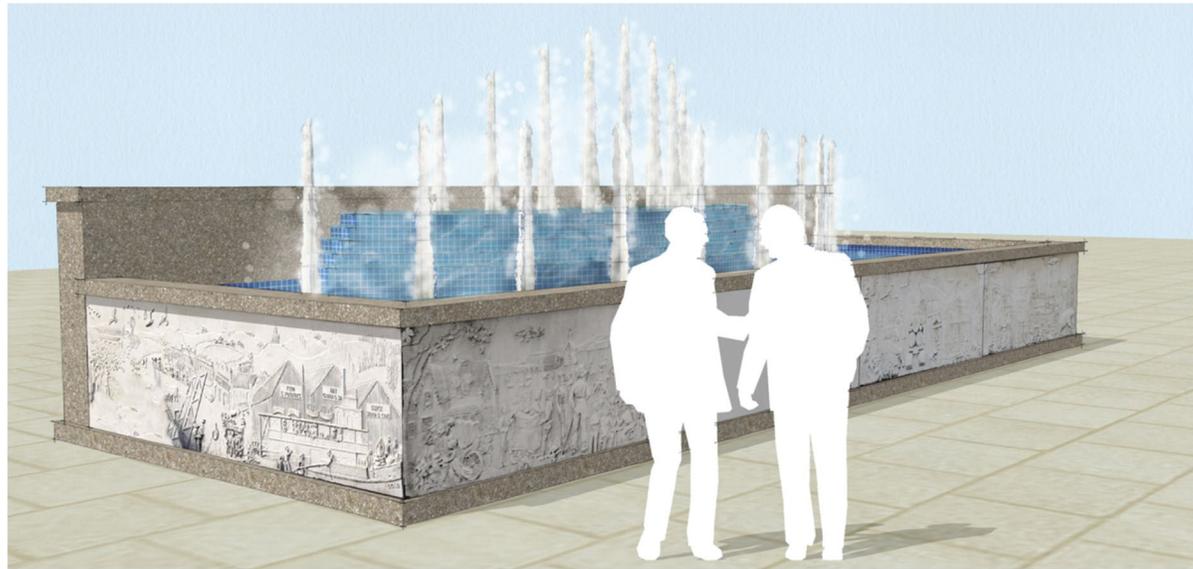
- Helps care for more than 100 miles of creeks within the Urban Growth Boundary
- 6,100 participants in the Program
- 250 educational and stewardship activities
- 1,300 cubic yards trash/debris collected in 2021

Citywide Creek Master Plan

- Phase II of Colgan Creek Restoration – 2,000 linear foot reach
- Maintenance of Phase I of Colgan Creek Restoration continued in 2021



ARTS AND CULTURE ELEMENT



Ruth Asawa Art Panels



Unum by Blessing Hancock

NOISE AND SAFETY ELEMENT

- Multijurisdictional Hazard Mitigation Plan adopted November 2021
- \$8 million of PG&E Settlement funds for Vegetation Management Program and Wildland Resiliency and Response Strategic Plan
- Rebuild of Fire Station 5
- Battery backup system for 175 traffic signals completed
- Earthen berm at Treatment Plant for flood protection – Final grant phase



HISTORIC PRESERVATION ELEMENT



- Historic Resource Evaluation of the Downtown Station Area
- 18 Landmark Alteration Permit applications were submitted in 2021
- SMART Village Residential Development approved

YOUTH AND FAMILY ELEMENT

- Santa Rosa Violence Prevention Partnership (The Partnership)
- City's Support Program Facility Fund
- Children's Savings Account



CLIMATE ACTION PLAN



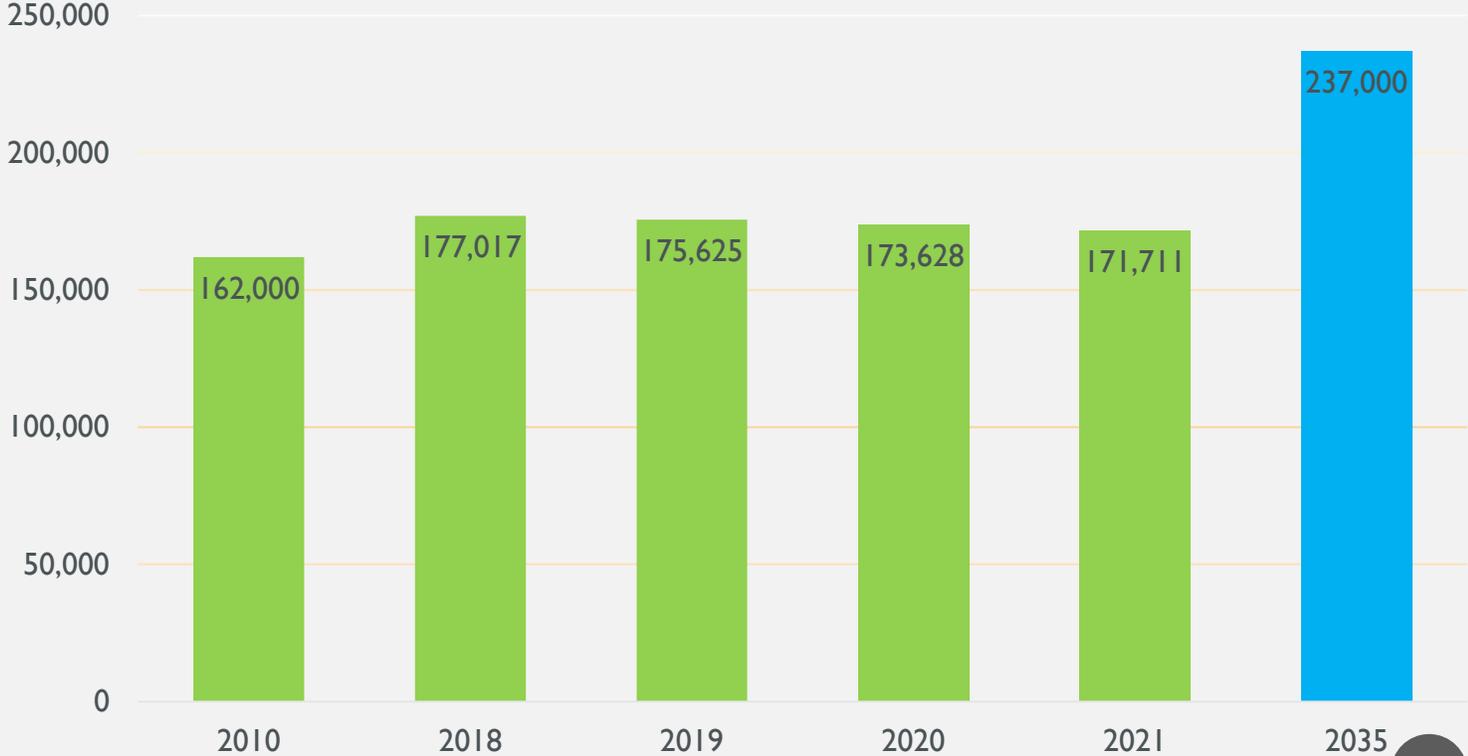
- Reusable and Compostable Food Ware Ordinance;
- Citywide Energy Efficiency, Renewables, and Microgrid Feasibility Study;
- Implementation of Water's Energy Optimization Plans;
- Fleet Vehicle Telematics update;
- Climate Action Plan update scope and timeline; and
- Direction to draft ordinance prohibiting the construction of new gas stations

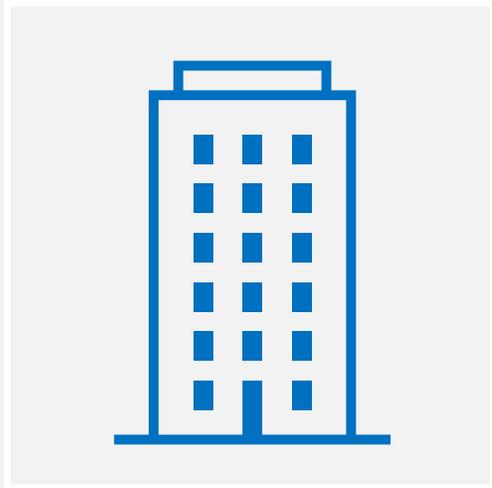
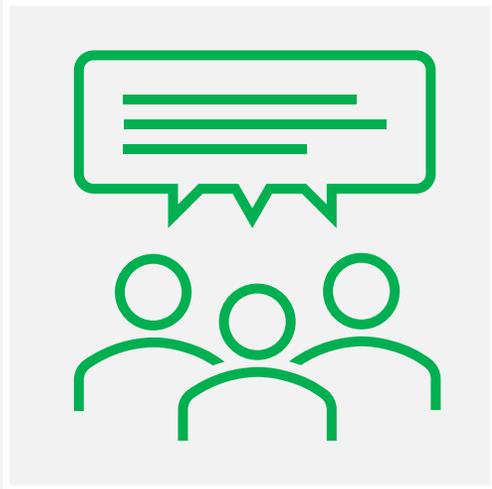
GROWTH MANAGEMENT

Allotments

- Dedicated at building permit approval or final map recordation
- 800 new allotments available in 2021
- 1,225 Reserve “A” qualifying units permitted (includes 825 allotments which remained available from 2015 - 2018)
- 179 Reserve “B” qualifying units permitted

Total Population - Santa Rosa





INCLUSIONARY HOUSING ORDINANCE

Between January 1 and December 31, 2021:

- 298 allocated units were issued building permits
- \$1.58 million collected in Housing Impact Fees
- Since 1992 - 1,870 affordable units have been supported through Housing Impact Fees

WAIVE COUNCIL POLICY 200-01 REQUIREMENT FOR A JOINT STUDY SESSION

- Staff recommends waiving the requirement to hold a joint study session with the Planning Commission during the General Plan update process
- The General Plan Annual Review Report prepared annually consistent with state law
- Presented to Planning Commission at a regularly scheduled public meeting
- Consent item for the Council
- Resume General Plan Annual Review reporting consistent with Council Policy 200-001 requirements after adoption of General Plan 2050



It is recommended by the Planning Commission and the Planning and Economic Development Department that the City Council, by motion:

- 1) receive and approve the 2021 General Plan, Inclusionary Housing, & Growth Management Annual Review Report and
- 2) waive the Council Policy 200-001 requirement for a joint study session on the General Plan Annual Review to allow for a streamlined General Plan Annual Review process until the adoption of General Plan 2050.

QUESTIONS / COMMENTS

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