

CITY OF SANTA ROSA
CITY COUNCIL

TO: MAYOR AND CITY COUNCIL
FROM: CHRIS CATBAGAN
TRANSPORTATION AND PUBLIC WORKS DEPARTMENT
SUBJECT: AMENDMENT NO. 1 TO COOPERATIVE AGREEMENT WITH
THE SONOMA COUNTY TRANSPORTATION AUTHORITY
(SCTA) FOR FULTON ROAD IMPROVEMENTS

AGENDA ACTION: RESOLUTION

RECOMMENDATION

It is recommended by the Transportation and Public Works Department that the Council, by resolution, approve Amendment No. 1 to Cooperative Agreement between the Sonoma County Transportation Authority (SCTA) and the City of Santa Rosa for the Fulton Road Improvements, shifting \$7 million of Measure M appropriations for construction to FY 2020/21.

EXECUTIVE SUMMARY

This proposed action will approve the amended Cooperative Agreement between the Sonoma County Transportation Authority (SCTA) and the City of Santa Rosa to update and align the Cooperative Agreement's Financial Plan with the 2017 SCTA Measure M Strategic Plan for the Fulton Road Improvements from Guerneville Road to Piner Road.

This proposed action will appropriate \$7 million of Measure M funds to assist with the Construction phase for the Fulton Road Improvements for Fiscal Year 2020/21.

This resolution supports Council Goal 3: Provide Leadership for Environmental Initiatives 1) Improve transportation network to reduce vehicle miles traveled and promote multi-modal transportation.

BACKGROUND

In 2015, the City entered Cooperative Funding Agreement No. M30406 with the Sonoma County Transportation Authority (SCTA) to enable the development of transportation improvements on the southern half of Phase 1 on Fulton Road between Guerneville Road and Pinner Road.

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Under that Cooperative Agreement, SCTA would provide up to \$8.7 million of Measure M funds in Fiscal Years 2015/16, 2016/17 and 2017/18 for the southern half of Phase 1 of the Fulton Road Improvements.

The Fulton Road Improvements are to be delivered in two phases. Phase 1 improvements from Guerneville Road to Wood Road includes widening to two lanes in each direction with sidewalks and bike lanes on both sides. Phase 2 is a grade separated interchange to replace the signalized intersection of Fulton Road and State Highway 12. Phase 1 is composed of a northern and a southern reach. The northern reach of phase 1 – Wood Road to Piner Road was completed in 2008 with development fees. The southern reach are the improvements on Fulton Road beginning on Guerneville Road and ending on Piner Road.

The Cooperative Agreement's funding defined the framework to enable SCTA and the City to work cooperatively in developing the transportation improvements on Fulton Road.

In February 2017, the City entered a General Conditions and Electric Panel Service Conversion Agreement with the Pacific Gas & Electric Company (PG&E) for the design work and construction of an Underground Utility District (UUD) on Fulton Road between Guerneville Road and Piner Road. This agreement, as part of the Rule 20A program, will have PG&E underground the overhead electrical, AT&T, and Comcast communication lines while removing all utility poles within the UUD.

However, due to the Rule 20A program, PG&E's updated design and construction schedule for undergrounding utilities has shifted the Fulton Road Improvement construction start date to begin in Fiscal Years 2020/21.

Under the amended Cooperative Agreement, SCTA would provide \$7 million in Fiscal Year 20/21 for the Construction phase.

PRIOR CITY COUNCIL REVIEW

On August 4, 2015, the City Council, by Resolution No. 28674, approved a Cooperative Funding Agreement No. M30406 between Sonoma County Transportation Authority (SCTA) and the City of Santa Rosa for Measure M funds for Fulton Road Improvements.

On February 14, 2017, City Council, by Resolution RES-2017-026, approved the establishment of an Underground Utility District (UUD) on Fulton Road between Guerneville Road and Piner Road.

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ANALYSIS

Under the amended Cooperative Agreement, Sonoma County Transportation Authority (SCTA) would shift the \$7 million to Fiscal Year 2020/21 from Fiscal Year 2017/18 for the Construction phase, which currently reflects the current updated construction schedule for the Fulton Road Improvements.

The amended Cooperative Agreement's Financial Plan would align with the 2017 SCTA Measure M Strategic Plan for the Fulton Road Widening Improvements from Guerneville Road to Piner Road.

Entering into this amended Cooperative Agreement would continue to allow the City to complete Phase 1.

FISCAL IMPACT

This action does not have a fiscal impact.

ENVIRONMENTAL IMPACT

This action is exempt from the California Environmental Quality Act (CEQA) because it is not a project at this time. An Initial Study and Mitigated Negative Declaration will be prepared as part of the planning process and will need to be adopted prior to approval of the project accommodated by these funds.

BOARD/COMMISSION/COMMITTEE REVIEW AND RECOMMENDATIONS

Not applicable.

NOTIFICATION

Not applicable.

ATTACHMENTS

- Resolution/Amendment No. 1 Cooperative Funding Agreement No. M30406-A1

CONTACT

Chris Catbagan, Associate Engineer, ccatbagan@srcity.org, (707) 543-4521
David Montague, Supervising Engineer, dmontague@srcity.org, (707) 543-3860