

EXHIBIT A

FY 2018-19 PED BUDGET AMENDMENT

GL Account No.	Dept	Description	Expenditure Adjustment
080202-5320	PED	Building Consultant Services for Plan Check and Inspection	\$300,000
080301-5320	PED	Planning Consultant Services for Entitlement Permits and Plan Check	\$200,000
080401-5320	PED	Engineering Consultant Services for Plan Check and Inspection	\$300,000
08045	PED	Economic Development Communications & Materials Reimbursement	\$188,750
08046	PED	Bureau Veritas North America, Inc. Amendment	\$3,368,572
		Total Budget Adjustment	\$4,357,322

Fund	Revenue Code	Amount
1100	4220 – Building Permit Fees	\$1,300,000
1100	4603 – Planning Fees	\$200,000
1100	4604 – Building Plan Review Fees	\$2,557,322
1100	4608 – Engineering Fees	\$300,000
	Total Revenue	\$4,357,322