

FUNDING AGREEMENT FOR THE ASSISTANCE REQUEST 5705 SANTA ROSA - PROP 1 CONSOLIDATION PROJECT

BPU Meeting
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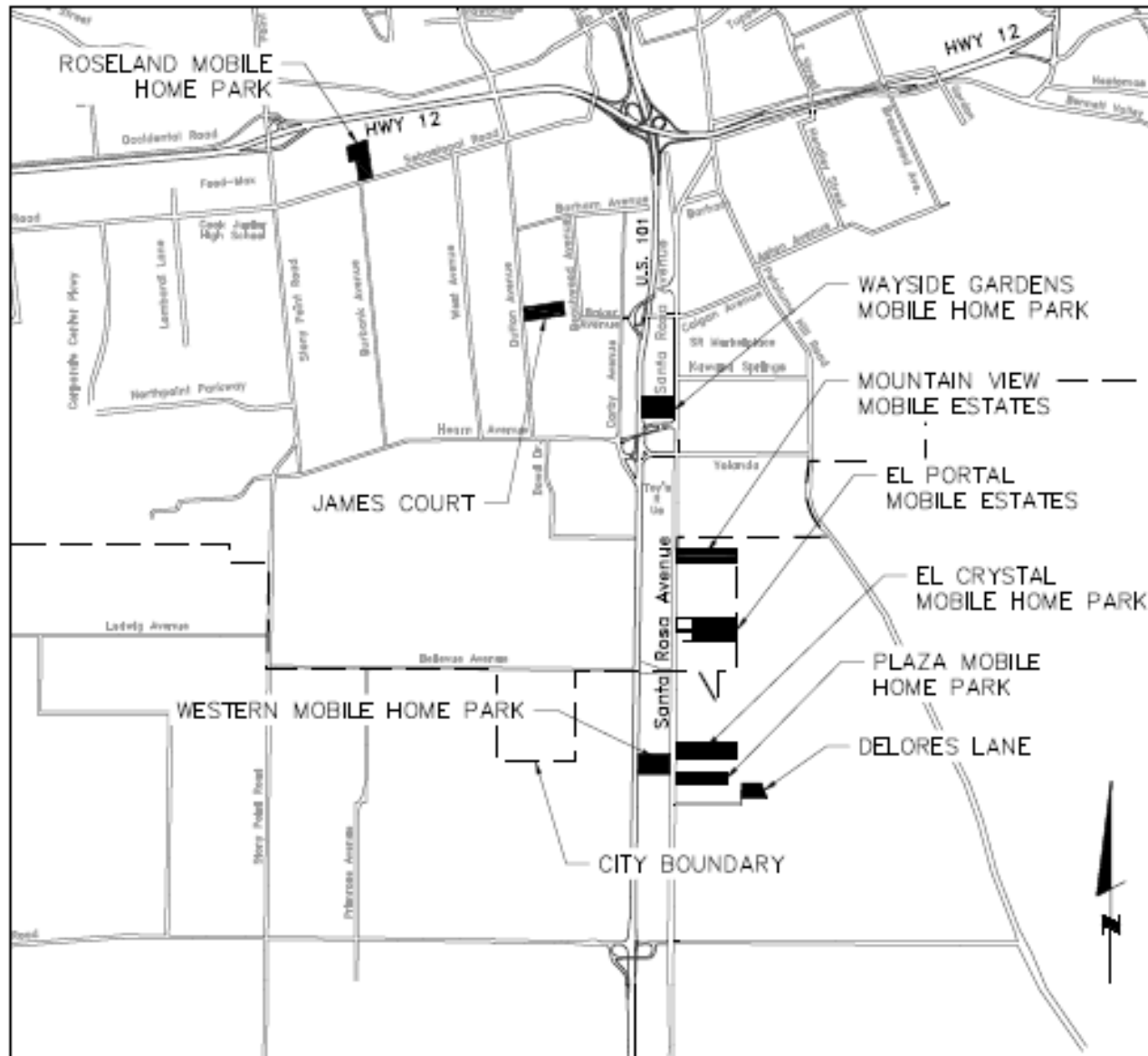
Overview

- Background
- Location Map
- Request for Assistance
- Prior BPU and City Council Review
- Analysis
- Recommendation

Background

- Senate Bill 88 (2015) – Provides State Water Board authority to mandate consolidation of water systems
 - Division of Drinking Water identified 9 locations in Santa Rosa to mandatorily consolidate with Santa Rosa Water (SRW)
- Assistance Request (AR) No. 5705
 - The State assists in the consolidation process by:
 - Coordinating activities
 - Hiring an engineering consultant to prepare the design
 - Reimbursing property owner for fees paid
- Proposition 1 (previously Proposition 84) Grant Funding
 - Grant funding for all costs to connect sites to SRW
 - Planning phase near completion
 - Grant funding for City to facilitate construction (CIP Project), all associated fees, and all City planning costs

Location Map



BACKGROUND

- State Water Resources Control Board (Water Board) regulates water quality of private water systems in California
- Many private water systems have existing groundwater sources that exceed the State's Maximum Contaminant Levels (MCLs)
 - Arsenic
 - Other contaminants
- Water Board identified 9 private water systems with groundwater contamination in Santa Rosa
 - Combined into one project, AR 5705 Santa Rosa - Prop 1 Water Consolidation Project (Project)
 - Project consists of connecting 7 mobile home parks and 27 duplex units to Santa Rosa Water

Prior BPU & City Council Review

- September 17, 2020 - Fee Deferral and Agreement to Pay Water Demand Fees for El Crystal Mobile Home Park (MHP) was recommended by the Board for approval (BPU Reso No. 1235)
- October 13, 2020 - City Council approved the agreement per Resolution No. RES-2020-169
- April 21, 2022 - the Board authorized approval of a Water Service Agreement with El Crystal MHP
 - The Water Service Agreement was required by the State for El Crystal MHP to be reimbursed for construction costs from the State

Analysis

- Santa Rosa Water will be applying to the Water Board for funding for the Project
- Project includes permanent connection of the 9 private water systems to the City's water system
- Each permanent connection includes water infrastructure for both domestic use and fire protection
 - El Crystal MHP domestic use already approved

Analysis - Continued

- The Water Board requires approval from the governing board of the consolidating agency
 - Carry out the project
 - Enter into a funding agreement with the Water Board
 - Accept and expend State funds for the Project
- All costs for the Project will be reimbursed from the Water Board via the funding agreement

Recommendation

It is recommended by the Water Department that the Board of Public Utilities, by resolution, authorize Santa Rosa Water to carry out the AR 5705 Santa Rosa – Prop 1 Consolidation Project, and authorize the Director of Santa Rosa Water, or designee, to enter into a Funding Agreement with the State Water Resources Control Board, and accept and expend State funds for the Project.

DISCUSSION / QUESTIONS?



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