

Exhibit 1								
City of Santa Rosa, CA								
SFD Garbage, Recyclable Material and Organic Waste Rates								
Service Recipient Rates Effective	January 1, 2018 - December 31, 2018				January 1, 2019 - December 31, 2019			
	Facility Name		Rate		Facility Name		Rate	
Disposal/Transfer Facility	Sonoma County Landfill/Transfer System		<u>\$134.36</u>		Sonoma County Landfill/Transfer System		<u>\$137.66</u>	
Per Ton Processed Organic Waste (Yard Trimmings & Food Waste)	Sonoma County Waste Management Agency Designation		<u>\$76.53</u>		Sonoma County Waste Management Agency Designation		<u>\$78.92</u>	
Per Ton Processing	Timber Cove Recycling, Inc./Recology Facility		<u>\$105.00</u>		Timber Cove Recycling, Inc./Recology Facility		<u>\$109.39</u>	
Per Ton Sale of Recyclable Material	N/A		<u>-\$86.00</u>		N/A		<u>-\$75.78</u>	
A. SFD CART COLLECTION SERVICE (Weekly Garbage, Recyclable Material and Organic Waste Collection)								
Monthly Service Recipient Rate - CURBSIDE Collection	20 Gal	32 Gal	64 Gal	96 Gal	20 Gal	32 Gal	64 Gal	96 Gal
Collection Element	<u>\$5.91</u>	<u>\$6.18</u>	<u>\$11.74</u>	<u>\$21.42</u>	<u>\$6.16</u>	<u>\$6.44</u>	<u>\$12.23</u>	<u>\$22.32</u>
Disposal Element	<u>\$4.34</u>	<u>\$7.07</u>	<u>\$13.60</u>	<u>\$24.27</u>	<u>\$4.45</u>	<u>\$7.24</u>	<u>\$13.93</u>	<u>\$24.87</u>
Organic Waste Processing Element	<u>\$8.58</u>	<u>\$8.58</u>	<u>\$8.58</u>	<u>\$8.58</u>	<u>\$8.85</u>	<u>\$8.85</u>	<u>\$8.85</u>	<u>\$8.85</u>
Recyclable Material Processing / Expense Element	<u>\$7.91</u>	<u>\$7.91</u>	<u>\$7.91</u>	<u>\$7.91</u>	<u>\$8.24</u>	<u>\$8.24</u>	<u>\$8.24</u>	<u>\$8.24</u>
Recyclable Material Revenue Element	<u>-\$6.48</u>	<u>-\$6.48</u>	<u>-\$6.48</u>	<u>-\$6.48</u>	<u>-\$5.71</u>	<u>-\$5.71</u>	<u>-\$5.71</u>	<u>-\$5.71</u>
Franchise Fee Element (14% of Total Rate)	<u>\$3.30</u>	<u>\$3.79</u>	<u>\$5.75</u>	<u>\$9.07</u>	<u>\$3.58</u>	<u>\$4.08</u>	<u>\$6.11</u>	<u>\$9.53</u>
Total Monthly Curbside Service Recipient Rate	<u>\$23.56</u>	<u>\$27.05</u>	<u>\$41.11</u>	<u>\$64.77</u>	<u>\$25.57</u>	<u>\$29.14</u>	<u>\$43.65</u>	<u>\$68.11</u>

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SFD Garbage, Recyclable Material and Organic Waste Rates								
Service Recipient Rates Effective	January 1, 2018 - December 31, 2018				January 1, 2019 - December 31, 2019			
Monthly Service Recipient Rate - ON PREMISE Collection	20 Gal	32 Gal	64 Gal	96 Gal	20 Gal	32 Gal	64 Gal	96 Gal
Collection Element	<u>\$26.19</u>	<u>\$26.46</u>	<u>\$32.03</u>	<u>\$41.70</u>	<u>\$27.28</u>	<u>\$27.57</u>	<u>\$33.37</u>	<u>\$43.44</u>
Disposal Element	<u>\$4.34</u>	<u>\$7.07</u>	<u>\$13.60</u>	<u>\$24.27</u>	<u>\$4.45</u>	<u>\$7.24</u>	<u>\$13.93</u>	<u>\$24.87</u>
Organic Waste Processing Element	<u>\$8.58</u>	<u>\$8.58</u>	<u>\$8.58</u>	<u>\$8.58</u>	<u>\$8.85</u>	<u>\$8.85</u>	<u>\$8.85</u>	<u>\$8.85</u>
Recyclable Material Processing / Expense Element	<u>\$7.91</u>	<u>\$7.91</u>	<u>\$7.91</u>	<u>\$7.91</u>	<u>\$8.24</u>	<u>\$8.24</u>	<u>\$8.24</u>	<u>\$8.24</u>
Recyclable Material Revenue Element	<u>-\$6.48</u>	<u>-\$6.48</u>	<u>-\$6.48</u>	<u>-\$6.48</u>	<u>-\$5.71</u>	<u>-\$5.71</u>	<u>-\$5.71</u>	<u>-\$5.71</u>
Franchise Fee Element (14% of Total Rate)	<u>\$6.60</u>	<u>\$7.09</u>	<u>\$9.06</u>	<u>\$12.37</u>	<u>\$7.02</u>	<u>\$7.52</u>	<u>\$9.55</u>	<u>\$12.97</u>
Total Monthly Curbside Service Recipient Rate	<u>\$47.14</u>	<u>\$50.63</u>	<u>\$64.70</u>	<u>\$88.35</u>	<u>\$50.13</u>	<u>\$53.71</u>	<u>\$68.23</u>	<u>\$92.66</u>
B. SFD ADDITIONAL SERVICES - AT SERVICE RECIPIENT REQUEST (includes 14% franchise fee)								
Curbside or On-Premise Collection	20 Gal	32 Gal	64 Gal	96 Gal	20 Gal	32 Gal	64 Gal	96 Gal
Additional Curbside Garbage Cart (each cart)	<u>\$16.00</u>	<u>\$16.00</u>	<u>\$30.07</u>	<u>\$45.10</u>	<u>\$16.67</u>	<u>\$16.67</u>	<u>\$31.33</u>	<u>\$46.99</u>
Additional On-Premises Garbage Cart (each cart)	<u>\$25.63</u>	<u>\$25.63</u>	<u>\$39.70</u>	<u>\$54.73</u>	<u>\$26.70</u>	<u>\$26.70</u>	<u>\$41.36</u>	<u>\$57.02</u>
Additional On-Premises Recycling Cart (each cart)	<u>\$18.66</u>	<u>\$18.66</u>	<u>\$26.28</u>	<u>\$30.74</u>	<u>\$19.44</u>	<u>\$19.44</u>	<u>\$27.38</u>	<u>\$32.02</u>
Additional Curbside Organics Cart (each cart)	<u>\$12.74</u>	<u>\$12.74</u>	<u>\$23.58</u>	<u>\$35.35</u>	<u>\$13.27</u>	<u>\$13.27</u>	<u>\$24.57</u>	<u>\$36.83</u>
Additional On-Premises Organics Cart (each cart)	<u>\$22.37</u>	<u>\$22.37</u>	<u>\$33.21</u>	<u>\$44.98</u>	<u>\$23.31</u>	<u>\$23.31</u>	<u>\$34.60</u>	<u>\$46.86</u>
Additional Cart Exchange or Replacement (each additional cart/occurrence)	<u>\$27.44</u> / occurrence				<u>\$28.59</u> / occurrence			
Additional Large Item Collection, beyond two (2) included pick-ups per year	<u>\$103.62</u> /each additional collection				<u>\$107.95</u> /each additional collection			
Excess Large Item Collection, beyond three (3) cubic yards per collection	<u>\$31.43</u> / cubic yard				<u>\$32.74</u> / cubic yard			