

CITY OF SANTA ROSA  
CITY COUNCIL

TO: MAYOR AND CITY COUNCIL  
SUBJECT: COOPERATIVE PURCHASE - SIX ACCESSIBLE  
PARATRANSIT BUSES  
STAFF PRESENTER: MICHAEL IVORY, TRANSIT PLANNER  
DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS  
AGENDA ACTION: RESOLUTION

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ISSUE(S)

Shall the Council, by resolution, increase appropriations in Fund 1651 – JL Key 45138 by \$60,000 for total appropriations of \$390,000 and authorize the purchase of six replacement Paratransit buses from Creative Bus Sales of Chino, California in the amount of \$376,998.30?



COUNCIL GOALS/STRATEGIES

This bus purchase aligns with Council Goal 3.6, “Improve our transportation system to reduce vehicle miles and promote multi-modal transportation.”

This purchase will remove older, less efficient vehicles from the Santa Rosa Paratransit fleet of vehicles. The inclusion of these new vehicles will maintain the high standard of transportation services provided to the Santa Rosa community. Utilizing safe, clean, efficient fleet vehicles is an essential component to promoting multi-modal transportation.

BACKGROUND

1. The City of Santa Rosa provides Americans with Disabilities (ADA) Paratransit transportation services for the elderly and disabled members of the community in compliance with federal regulations monitored by the Federal Transportation Administration (FTA).
2. Federal regulations define the service life of a Paratransit bus to be 5 years or 150,000 miles, while vans have a service life of 4 years or 100,000 miles.
3. Santa Rosa Paratransit maintains a fleet of eleven Paratransit buses and two minivans. The Paratransit buses identified for replacement are on average seven years old and have exceeded 180,000 miles.
4. On June 13, 2012 the Santa Rosa City Council adopted the FY 12-13 Operations & Maintenance Budget, which appropriated \$330,000 in JL Key 45138 for the purchase of Paratransit buses.

# COOPERATIVE PURCHASE - SIX ACCESSIBLE PARATRANSIT BUSES

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## ANALYSIS

1. Santa Rosa CityBus can purchase Paratransit buses from Creative Bus Sales of Chino, California through a purchasing cooperative established by the Morongo Basin Transportation Authority (MBTA). Vehicles offered by Creative Bus Sales are competitively priced through the purchasing cooperative and identical to the existing vehicles in the Santa Rosa Paratransit fleet, which are at the end of their useful life
2. Utilization of a cooperative purchasing program is allowed by City Code Section 3.08-160. The City's Purchasing Agent has reviewed the MBTA purchasing cooperative and has deemed it competitive and advantageous.
3. Paratransit buses through Creative Bus Sales cost \$62,883.05 per vehicle including taxes and fees, for a total 6-bus purchase price of \$376,998.30. Features required to bring the vehicles to the standard City operating configuration include folding seats, paint, decals, and wiring for security cameras.
4. In addition to the vehicles, \$2,000 per bus is required to transfer the security cameras from the existing buses to the new buses.
5. Fund 1651 – JL Key 45138 includes \$330,000. The Transportation and Public Works Department requests the appropriation of another \$60,000 to complete this project, for total appropriations of \$390,000. Additional revenue for these appropriations are available through a revenue transfer from Fund 1270, Transit Prop 1B Funds.
6. Total project costs of \$390,000 are funded by State Proposition 1B Public Transportation Modernization, Improvement, and Service Enhancement Account (PTMISEA) revenue received in Fund 1270 – Object 4421 and budgeted in Fund 1651 – JL Key 45138.
7. No General Fund monies will be utilized in this project.

## RECOMMENDATION

It is recommended by the Transportation and Public Works Department that Council, by resolution, authorizes additional appropriations in Fund 1651 – JL Key 45138 of \$60,000 via a transfer, with the source of funds being Fund 1270 – Transit Prop 1B, for total appropriations of \$390,000; and approves the cooperative purchase of six (6) Paratransit buses from Creative Bus Sales for a total of \$376,998.30 out of Fund 1651 – JL Key 45138.

Author: Michael Ivory

Attachments:

- Creative Bus Sales vehicle cost sheet

COOPERATIVE PURCHASE - SIX ACCESSIBLE PARATRANSIT BUSES



Creative Bus Sales

13501 Benson Avenue · Chino, CA 91710 800.326.2877



El Dorado Bus Sales

29220 Pacific Street · Hayward, CA 94544 888.353.6287

CalACT / MBTA Cooperative Bid

<b>Vehicle Type:</b>	Class B (Ford) - Starcraft Allstar 22' Bus	<b>Commodity #:</b>	
<b>Contact:</b>	Michael Ivory	<b>Type of Lift:</b>	<input type="checkbox"/> Braun <input checked="" type="checkbox"/> Ricon
<b>Agency:</b>	City of Santa Rosa	<b>Lift Location:</b>	<input type="checkbox"/> Front <input checked="" type="checkbox"/> Rear
<b>Address:</b>	100 Santa Rosa Ave, Room 6	<b>Seat Material D-90:</b>	<input checked="" type="checkbox"/> Vinyl <input type="checkbox"/> Cloth <input type="checkbox"/> Repel
<b>City, State, Zip:</b>	Santa Rosa, Ca 95404	<b>Seat Color:</b>	BLUE
<b>Phone:</b>	707-543-3335	<b>Reflective Stripes:</b>	<input type="checkbox"/> Yes (2) 5" <input checked="" type="checkbox"/> No <input type="checkbox"/> Paint
<b>Fax:</b>	707-543-3326	<b>Stripe Color:</b>	Full Body Paint & Stripes
<b>E-Mail:</b>		<b>Contract Equipment:</b>	
<b>Quantity:</b>	<b>Description</b>	<b>Price</b>	<b>Ext. Price</b> <b>ADA</b>
1	Class B (Ford) - Starcraft Allstar 22' Bus	\$47,708.00	\$47,708.00      \$7,500.00
1	<Credit> - 6.8 Liter to 5.4 Liter Gas Engine	-\$918.00	-\$918.00
6	<Credit> Seat	-\$85.00	-\$510.00
<b>Caltrans Features</b>			
1	OEM AM/FM/CD Radio - 4 Speakers	\$0.00	\$0.00
1	Mor/Ryde Suspension	\$990.00	\$990.00
<b>Additional Available Options</b>			
2	Freedman Folding Seat	\$1,050.00	\$2,100.00      \$1,950.00
1	Raised Floor	\$650.00	\$650.00      \$650.00
1	Additional Mobility Aid Position (w/Tiedowns)	\$795.00	\$795.00      \$795.00
1	Locking Aluminum Fuel Door	\$225.00	\$225.00
1	Install Wiring for 5 Security Cameras RG179 Coax 16ga PWR	\$375.00	\$375.00
1	Full Body Paint Metallic Blue (Need Color Code from Cust)	\$5,500.00	\$5,500.00
1	Vinyl Decals Per City of Santa Rosa Specifications	\$875.00	\$875.00
			<b>Total</b> <b>ADA</b>
		<b>Base Price</b>	<b>\$47,708.00</b> <b>\$10,895.00</b>
		<b>Document Prep Fee</b>	<b>\$55.00</b>
		<b>Total</b>	<b>\$57,845.00</b>
		<b>Non-Taxable</b>	<b>\$10,895.00</b>
		<b>Taxable Amount</b>	<b>\$46,950.00</b>
Santa Rosa		<b>Tax Total</b>	<b>\$4,108.13</b> <b>8.750%</b>
		<b>Sub-Total</b>	<b>\$61,953.13</b>
		<b>Procurement Fee 1.5%</b>	<b>\$867.68</b>
		<b>DMV Estimated Fee</b>	<b>\$0.00</b>
		<b>Tire Fee</b>	<b>\$12.25</b>
		<b>Delivery</b>	<b>\$0.00</b>
		<b>Total</b>	<b>\$62,833.05</b>
		<b>Number of Units</b>	<b>6</b>
		<b>Final Total</b>	<b>\$376,998.30</b>