



ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017 (SB 1) TRANSPORTATION FUNDING FISCAL YEAR 2018/2019 PROJECT LIST

City Council Meeting
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BACKGROUND

In March 2018, the California Transportation Commission (CTC) is expected to adopt the Road Repair and Accountability Act of 2017 (SB 1) 2018 Annual Reporting Guidelines. The Guidelines require that, prior to receiving an apportionment of Road Maintenance and Rehabilitation Account (RMRA) funds from the State Controller in a fiscal year, a city must submit to the CTC a list of project(s) proposed to be funded with these funds pursuant to an adopted resolution of the governing body by May 1, 2018

BACKGROUND

On September 26, 2017, the Council by Resolution 2017-197 amended the FY 2017-2018 adopted Capital Improvement Program budget to appropriate \$992,535 of FY 2017-2018 SB 1 funding, to the Fulton Road Reconstruction project. FY 2017-2018 was the initial allocation under SB 1 for the RMRA funds.

The League of California City's *CaliforniaCityFinance.com* webpage has estimated that Santa Rosa will receive a total of \$2,935,933 for FY 2018-2019.

ANALYSIS

To be eligible for funding, Santa Rosa must provide evidence to the CTC by May 1, 2018 that projects proposed for RMRA funding are included in an adopted resolution. This will be an ongoing annual requirement for the City to remain eligible for the funds. The approved project list within the resolution must include the four statutorily-required elements for each project:

1. Location
2. Description
3. Estimated useful life
4. Proposed schedule

ANALYSIS

Staff is requesting that the FY 2018-2019 allocation of \$2,935,933 from RMRA be used to construct the following two projects

Pacific Avenue Reconstruction – Montecito Avenue to Humboldt Street
SMART Hearn Multi-Use Crossing

ANALYSIS

As part of the FY 2018-2019 Capital Improvement Program (CIP) budget, staff is proposing that \$2,795,917 of RMRA funds be appropriated to the Pacific Avenue reconstruction project and \$140,016 of RMRA funds be appropriated to the SMART Hearn Multi-Use Crossing.

RECOMMENDATION

It is recommended by the Transportation and Public Works Department that the Council by resolution, authorize the Department of Transportation and Public Works to submit the following two projects: 1) Pacific Avenue Reconstruction – Montecito Avenue to Humboldt Street and 2) SMART Hearn Multi-Use Crossing to the CTC in order to receive FY 2018/2019 apportionment of SB 1 RMRA in the amount of \$2,935,933.